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# ADDITIONAL REPORT

OF THE

# JOINT COMMITTEE ON REDUCTION OF NONESSENTIAL FEDERAL EXPENDITURES CONGRESS OF THE UNITED STATES

PURSUANT TO

## SECTION 601 OF THE REVENUE ACT OF 1941

ON

## FEDERAL APPROPRIATIONS AND AUTHORIZATIONS, EXPENDITURES, AND UNEXPENDED BALANCES (THROUGH MAY 31, 1955)

Printed for the use of the Joint Committee on Reduction of Nonessential Federal Expenditures

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## CONGRESS OF THE UNITED STATES

### JOINT COMMITTEE ON REDUCTION OF NONESSENTIAL FEDERAL EXPENDITURES

CREATED PURSUANT TO SECTION 601 OF THE REVENUE ACT OF 1941

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CLARENCE CANNON, Representative from Missouri, *Vice Chairman*

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# CONTENTS


| | Page |
|---|---|
| Introduction | 1 |
| Table I.—Summary of appropriations and other authorizations, expenditures, and unexpended balances (through May 31, 1955) | 2 |
| Table II.—Tabulation of appropriations and other authorizations, expenditures, and unexpended balances, by executive agency and account title: | |
| Executive Office of the President: | |
| Compensation of the President | 3 |
| White House Office | 3 |
| Executive Mansion and Grounds | 3 |
| Bureau of the Budget | 3 |
| Commission on Retirement Policy for Federal Personnel | 3 |
| Council of Economic Advisers | 3 |
| Expenses of Management Improvement | 3 |
| National Security Council | 3 |
| National Security Resources Board | 3 |
| Office of Defense Mobilization | 4 |
| President's Advisory Committee on Government Organization | 4 |
| Funds appropriated to the President: | |
| Emergency funds | 5 |
| Foreign Operations Administration | 5 |
| Independent offices: | |
| Advisory Committee on Weather Control | 7 |
| Alexander Hamilton Bicentennial Commission | 7 |
| American Battle Monuments Commission | 7 |
| Atomic Energy Commission | 7 |
| Civil Service Commission | 7 |
| Commission on Foreign Economic Policy | 8 |
| Commission on Intergovernmental Relations | 8 |
| Commission on Organization of the Executive Branch of the Government | 8 |
| Defense Transport Administration | 8 |
| Displaced Persons Commission | 8 |
| Economic Stabilization Agency | 8 |
| Export-Import Bank of Washington | 8 |
| Farm Credit Administration | 9 |
| Federal Civil Defense Administration | 9 |
| Federal Coal Mine Safety Board of Review | 9 |
| Federal Communications Commission | 9 |
| Federal Deposit Insurance Corporation | 9 |
| Federal Mediation and Conciliation Service | 9 |
| Federal Power Commission | 9 |
| Federal Trade Commission | 10 |
| Foreign Claims Settlement Commission | 10 |
| General Accounting Office | 10 |
| Government Printing Office | 10 |
| Indian Claims Commission | 10 |
| Interstate Commerce Commission | 10 |
| Interstate Commission on Potomac River Basin | 11 |
| Jamestown-Williamsburg-Yorktown Celebration Commission | 11 |
| John Marshall Bicentennial Celebration Commission | 11 |
| National Advisory Committee for Aeronautics | 11 |
| National Capital Housing Authority | 11 |
| National Capital Planning Commission | 11 |
| National Capital Sesquicentennial Commission | 11 |
| National Labor Relations Board | 11 |
| National Mediation Board | 11 |
| National Science Foundation | 11 |

Table II.—Tabulation of appropriations, etc.—Continued

| | Page |
|---|---|
| Independent Offices—Continued | |
| National Security Training Commission | 12 |
| Railroad Retirement Board | 12 |
| Renegotiation Board | 12 |
| St. Lawrence Seaway Development Corporation | 12 |
| Securities and Exchange Commission | 12 |
| Selective Service System | 12 |
| Small Business Administration | 12 |
| Smithsonian Institution | 13 |
| Soo Locks Centennial Celebration Commission | 13 |
| Subversive Activities Control Board | 13 |
| Tariff Commission | 13 |
| Tax Court of the United States | 13 |
| Tennessee Valley Authority | 13 |
| United States Information Agency | 13 |
| Veterans' Administration | 13 |
| General Services Administration | 14 |
| Housing and Home Finance Agency | 15 |
| Department of Agriculture | 17 |
| Department of Commerce | 22 |
| Department of Defense: | |
| Office of the Secretary of Defense | 26 |
| Department of the Army | 26 |
| Department of the Navy | 27 |
| Department of the Air Force | 29 |
| Civil Functions | 29 |
| Department of Health, Education, and Welfare | 30 |
| Department of the Interior | 34 |
| Department of Justice | 39 |
| Department of Labor | 39 |
| Department of the Post Office | 41 |
| Department of State | 41 |
| Department of the Treasury | 42 |

# FEDERAL APPROPRIATIONS AND AUTHORIZATIONS, EXPENDITURES, AND UNEXPENDED BALANCES (THROUGH MAY 31, 1955)

## INTRODUCTION

This report shows appropriations and authorizations of agencies of the executive branch of the Federal Government carried over from prior years into fiscal year 1955, which began July 1, 1954, and expenditures which had been made from them as of May 31, 1955.

It shows new appropriations and authorizations which first became effective July 1, 1954, and expenditures from them as of May 31, 1955.

It also shows the total unexpended balances in all appropriations and authorizations as of May 31, 1955.

**These data are first summarized by agencies on page 2 and then, beginning on page 3, they are shown by Treasury Department account titles.**

The source of the information is the Fiscal Service, Bureau of Accounts, Department of the Treasury.

All trust funds and deposit fund accounts are excluded from the tabulations of this report.

The tabulations include balances of 1953 and 1954 authorizations, no-year, multi-year, and other fund accounts, all regular appropriations, supplemental appropriations, and borrowing authority to date.

The tabulations show also the transfer of funds from one account to another within the same agency, and among agencies. Funds transferred from parent accounts are merged with balances in recipient accounts, and all expenditures are charged against the recipient accounts instead of the parent accounts.

Negative expenditures represent an excess of collections over disbursements, such as credits in the expenditures of working funds which represent advances of funds from other accounts. Expenditures are charged against these funds as work is performed or completed.

TABLE I.—*Summary of appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government* [1] *showing appropriations and other authorizations by current and prior years; and 1955 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of May 31, 1955*

[In thousands of dollars]

| Department or agency | Appropriations and authorizations | | | | | Expenditures (through May 31, 1955) | | | Unexpended balances as of May 31, 1955 |
|---|---|---|---|---|---|---|---|---|---|
| | Prior-year appropriations and authorizations [2] | Current appropriations and authorizations, fiscal year 1955 [3] | Total funds | Transfers [4] | Total after transfers | Out of prior-year appropriations and authorizations | Out of current appropriations and authorizations | Total [5] | |
| Executive Office of the President | 2,730 | 8,755 | 11,485 | −1 | 11,484 | 848 | 7,162 | 8,010 | 3,473 |
| Funds appropriated to the President | 11,463,675 | 2,823,161 | 14,286,836 | −15,619 | 14,271,217 | 2,366,000 | 1,190,737 | 3,556,741 | 10,714,476 |
| Independent offices | 12,580,608 | 3,727,400 | 16,308,008 | −48,533 | 16,259,475 | 5,030,995 | 1,168,743 | 6,199,737 | 10,059,727 |
| General Services Administration | 1,258,709 | 535,894 | 1,794,603 | +6,715 | 1,801,318 | 721,943 | 128,862 | 850,803 | 950,514 |
| Housing and Home Finance Agency | 5,923,563 | −147,223 | 5,776,341 | +406,354 | 6,182,695 | 298,948 | −139,311 | 159,637 | 6,023,054 |
| Department of Agriculture | 5,567,860 | 2,841,831 | 8,409,691 | −3,093 | 8,406,598 | 3,777,800 | 548,022 | 4,325,817 | 4,080,778 |
| Department of Commerce | 303,792 | 1,131,442 | 1,435,235 | +241 | 1,435,476 | 98,498 | 929,397 | 1,027,899 | 407,577 |
| Department of Defense | 55,470,752 | 30,136,030 | 85,606,782 | −1,046,922 | 84,559,860 | 18,859,055 | 14,167,442 | 33,026,493 | 51,533,367 |
| Department of Health, Education, and Welfare | 588,778 | 2,011,022 | 2,599,800 | −10 | 2,599,790 | 474,158 | 1,378,431 | 1,852,589 | 747,200 |
| Department of the Interior | 289,303 | 503,971 | 793,274 | +171 | 793,445 | 191,837 | 277,828 | 469,665 | 323,779 |
| Department of Justice | 23,810 | 186,773 | 210,583 | −1,268 | 209,315 | 16,827 | 149,789 | 166,615 | 42,700 |
| Department of Labor | 56,020 | 351,805 | 407,825 | ---------- | 407,825 | 32,890 | 308,344 | 341,231 | 66,594 |
| Department of the Post Office | 365,576 | 226,200 | 591,776 | ---------- | 591,776 | ---------- | 333,739 | 333,739 | 258,037 |
| Department of State | 59,662 | 130,615 | 190,277 | −6,341 | 183,936 | 24,103 | 106,263 | 130,368 | 53,568 |
| Department of the Treasury [6] | 4,480,112 | 7,266,068 | 11,746,178 | −440,106 | 11,306,072 | 188,720 | 5,097,627 | 5,286,349 | 6,019,725 |
| Undistributed [7] | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | 1,226 | 1,226 | −1,226 |
| Total | * 98,434,944 | 51,733,740 | 150,168,684 | **−1,148,416 | 149,020,268 | 32,082,622 | 25,654,301 | 57,736,921 | 91,283,347 |

*Includes relatively small amounts for which time for obligation has expired, and time for transfer to surplus has not arrived.

**Represents largely transfers to the surplus fund and capital transfers representing payment to miscellaneous receipts of the Treasury for the retirement of capital stock and for disposition of earnings of business-type activities (principally wholly owned Government corporations).

[1] Excluding trust and deposit fund accounts.

[2] Includes balances in 1953 and 1954 appropriation and other authorization accounts and balances in no-year and multiyear appropriation and other authorization accounts.

[3] Includes all regular appropriations and all supplemental appropriations to date.

[4] Represents transfer of funds from one account to another within the same agency or among agencies; funds so transferred from parent accounts are merged with balances in recipient accounts, and all expenditures are charged against the recipient accounts and not against the parent accounts.

[5] Negative expenditures in these columns represent an excess of collections over disbursements, for example: Credits in the expenditures of working funds represent advances to the funds from other accounts. Expenditures will be charged against these funds as work is performed or completed.

[6] Includes interest on the public debt. Excludes principal of refunds of receipts representing overpayment of taxes.

[7] Represents net differences resulting from variations in methods of reporting and classifying expenditure data. For this reason expenditures stated in this report may differ slightly from those reported in the Monthly Treasury Statement in certain line items.

NOTE.—Figures are rounded and will not necessarily add to totals.

Source: Fiscal Service, Bureau of Accounts, Department of the Treasury. (Expenditures are stated on the basis of checks issued and cash payments made as reported by Government disbursing officers.)

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations and other authorizations by current and prior years; and 1955 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of May 31, 1955*

[In thousands of dollars]

| Appropriation account | Appropriations and authorizations | | | | | Expenditures (through May 31, 1955) | | | Unexpended balances as of May 31, 1955 |
|---|---|---|---|---|---|---|---|---|---|
| | Prior-year appropriations and authorizations [2] | Current appropriations and authorizations, fiscal year 1955 [3] | Total funds | Transfers [4] | Total after transfers | Out of prior-year appropriations and authorizations | Out of current appropriations and authorizations | Total [5] | |
| **EXECUTIVE OFFICE OF THE PRESIDENT** | | | | | | | | | |
| Compensation of the President | | 150 | 150 | | 150 | | 138 | 138 | 12 |
| White House Office, salaries and expenses | 461 | 1,895 | 2,356 | | 2,356 | 79 | 1,572 | 1,651 | 704 |
| Executive Mansion and Grounds: | | | | | | | | | |
| Executive Mansion | 17 | 366 | 383 | −1 | 382 | 15 | 318 | 333 | 49 |
| Addition to Executive Mansion | 122 | | 122 | | 122 | 21 | | 21 | 101 |
| Total, Executive Mansion and Grounds | 139 | 366 | 505 | −1 | 504 | 36 | 318 | 354 | 150 |
| Bureau of the Budget: | | | | | | | | | |
| Salaries and expenses | 320 | 3,383 | 3,703 | | 3,703 | 146 | 2,916 | 3,062 | 641 |
| Commission on Retirement Policy for Federal Personnel: | | | | | | | | | |
| Salaries and expenses | 75 | | 75 | | 75 | 17 | | 17 | 58 |
| Council of Economic Advisers: | | | | | | | | | |
| Salaries and expenses | 71 | 285 | 356 | | 356 | 1 | 281 | 283 | 74 |
| Expenses of management improvement | 451 | 300 | 751 | | 751 | 188 | | 188 | 563 |
| National Security Council: | | | | | | | | | |
| Salaries and expenses | 30 | 215 | 245 | | 245 | 18 | 170 | 188 | 57 |
| National Security Resources Board: | | | | | | | | | |
| Salaries and expenses | 53 | | 53 | | 53 | | | | 53 |

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations and other authorizations by current and prior years; and 1955 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of May 31, 1955*—Continued

[In thousands of dollars]

| Appropriation account | Appropriations and authorizations | | | | | Expenditures (through May 31, 1955) | | | Unexpended balances as of May 31, 1955 |
|---|---|---|---|---|---|---|---|---|---|
| | Prior-year appropriations and authorizations [2] | Current appropriations and authorizations, fiscal year 1955 [3] | Total funds | Transfers [4] | Total after transfers | Out of prior-year appropriations and authorizations | Out of current appropriations and authorizations | Total [5] | |
| **EXECUTIVE OFFICE OF THE PRESIDENT—Continued** | | | | | | | | | |
| Office of Defense Mobilization: | | | | | | | | | |
| Salaries and expenses | 871 | 2,161 | 3,032 | | 3,032 | 286 | 1,767 | 2,053 | 979 |
| Salaries and expenses: | | | | | | | | | |
| Defense rental areas division | 36 | | 36 | | 36 | 1 | | 1 | 34 |
| Federal rent control activities | 136 | | 136 | | 136 | | | | 136 |
| Consolidated working fund | 36 | | 36 | | 36 | 36 | | 36 | |
| Total, Office of Defense Mobilization | 1,079 | 2,161 | 3,240 | | 3,240 | 323 | 1,767 | 2,090 | 1,149 |
| President's Advisory Committee on Government Organization | 52 | | 52 | | 52 | 40 | | 40 | 12 |
| Total, Executive Office of the President | 2,730 | 8,755 | 11,485 | −1 | 11,484 | 848 | 7,162 | 8,010 | 3,473 |
| **FUNDS APPROPRIATED TO THE PRESIDENT** | | | | | | | | | |
| Armed Forces leave payments | 10,668 | | 10,668 | | 10,668 | 33 | | 33 | 10,634 |
| Refugee relief | 2,169 | 8,000 | 10,169 | | 10,169 | 1,813 | 5,419 | 7,232 | 2,937 |
| Construction of tankers | | 30,000 | 30,000 | −30,000 | | | | | |
| Defense aid, special fund | 236 | | 236 | | 236 | 6 | | 6 | 230 |
| Disaster relief | 25,128 | | 25,128 | | 25,128 | 8,468 | | 8,468 | 16,660 |
| Emergency fund, national defense | 661 | 150 | 811 | −3 | 808 | 4 | 106 | 110 | 698 |
| Emergency fund for international affairs | | 5,000 | 5,000 | | 5,000 | | 2,124 | 2,124 | 2,876 |
| Overtime, leave and holiday compensation | 3 | | 3 | | 3 | | | | 3 |
| Expansion of defense production (DPA of 1950 as amended): | | | | | | | | | |
| Export Import Bank of Washington: | | | | | | | | | |
| Authority to expend from public debt receipts | 36,932 | | 36,932 | −8,467 | 28,465 | | | | 28,465 |
| Revolving fund, DPA | | | | +8,467 | 8,467 | 8,467 | | 8,467 | |
| General Services Administration: | | | | | | | | | |
| Authority to expend from public debt receipts | 656,300 | | 656,300 | −200,000 | 456,300 | | | | 456,300 |
| Revolving fund, DPA | 19,453 | | 19,453 | +200,000 | 219,453 | 153,675 | −196 | 153,479 | 65,973 |
| Department of Agriculture, Office of the Secretary: | | | | | | | | | |
| Authority to expend from public debt receipts | 45,916 | 15,000 | 60,916 | | 60,916 | | | | 60,916 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Department of the Interior, Office of the Secretary: | | | | | | | | | |
| Authority to expend from public debt receipts | 7,000 | 6,000 | 13,000 | −3,000 | 10,000 | | | | 10,000 |
| Revolving fund, DPA | 2,093 | | 2,093 | +3,000 | 5,093 | 8,347 | −269 | 3,079 | 2,015 |
| Department of the Treasury, Office of the Secretary: | | | | | | | | | |
| Authority to expend from public debt receipts | 238,100 | −100,000 | 138,100 | −19,640 | 118,460 | | | | 118,460 |
| Revolving fund, DPA | 947 | | 947 | +19,640 | 20,587 | 20,427 | | 20,427 | 159 |
| Unallocated: | | | | | | | | | |
| Authority to expend from public debt receipts | 342,400 | 79,000 | 421,400 | | 421,400 | | | | 421,400 |
| Total, expansion of defense production | 1,349,141 | | 1,349,141 | | 1,349,141 | 185,916 | −465 | 185,452 | 1,163,688 |
| Foreign Operations Administration: | | | | | | | | | |
| Military assistance: | | | | | | | | | |
| General | | 1,092,700 | 1,092,700 | +2,639,198 | 3,731,898 | | 226,164 | 226,164 | 3,505,735 |
| Infrastructure | | 100,000 | 100,000 | +153,063 | 253,063 | | 41,396 | 41,396 | 211,667 |
| Europe | 5,494,320 | | 5,494,320 | −1,866,119 | 3,628,202 | 867,458 | | 867,458 | 2,760,744 |
| Near East and Africa | 832,470 | | 832,470 | −361,462 | 471,008 | 126,241 | | 126,241 | 344,766 |
| Military aid, Near East and Africa | 30,000 | | 30,000 | −30,000 | | | | | |
| Military and other assistance, Asia and Pacific | 1,565,278 | | 1,565,278 | −839,623 | 725,655 | 330,247 | | 330,247 | 395,406 |
| American Republics | 62,563 | | 62,563 | −37,807 | 24,756 | 13,000 | | 13,000 | 11,755 |
| Mutual special weapons planning | 50,000 | | 50,000 | −50,000 | | | | | |
| Authority to expend from public debt receipts | 305 | | 305 | | 305 | | | | 305 |
| Total, military assistance | 8,034,936 | 1,192,700 | 9,227,636 | −392,750 | 8,834,887 | 1,336,946 | 267,560 | 1,604,506 | 7,230,378 |
| Direct forces support: | | | | | | | | | |
| Southeast Asia and the western Pacific | | 700,000 | 700,000 | +618,665 | 1,318,665 | | 541,419 | 541,419 | 777,246 |
| Production for forces support | | 35,000 | 35,000 | | 35,000 | | | | 35,000 |
| Common-use items | | 60,000 | 60,000 | +10,000 | 70,000 | | 15,437 | 15,437 | 54,563 |
| Mutual defense financing: | | | | | | | | | |
| For equipment, materials, and services for forces in the Associated States of Cambodia, Laos, and Vietnam | 387,580 | | 387,580 | −387,580 | | | | | |
| Manufacturing in France | 85,000 | | 85,000 | | 85,000 | | | | 85,000 |
| Manufacturing in the United Kingdom | 85,000 | | 85,000 | | 85,000 | 80,940 | | 80,940 | 4,060 |
| Total, direct forces support | 557,580 | 795,000 | 1,352,580 | +241,085 | 1,593,665 | 80,940 | 556,856 | 637,796 | 955,869 |
| Other mutual security programs: | | | | | | | | | |
| Defense support, Europe | | 45,000 | 45,000 | +37,000 | 82,000 | | 30,836 | 30,836 | 51,164 |
| Special assistance in joint control areas in Europe | | 25,000 | 25,000 | | 25,000 | | 10,952 | 10,952 | 14,048 |
| Defense support, Near East, Africa, and South Asia | | 73,000 | 73,000 | +35,600 | 108,600 | | 20,949 | 20,949 | 87,651 |
| Defense support, Far East and the Pacific | | 80,098 | 80,098 | | 80,098 | | 25,782 | 25,782 | 54,316 |
| Korean program | | 205,000 | 205,000 | +16,350 | 221,350 | | 64,351 | 64,351 | 156,999 |
| Contributions to United Nations Korean Reconstruction Agency | 26,700 | 3,000 | 29,700 | | 29,700 | 26,700 | 453 | 27,153 | 2,547 |
| Development assistance, Near East and Africa | | 115,000 | 115,000 | +40,000 | 155,000 | | 66,304 | 66,304 | 88,696 |
| Development assistance, South Asia | | 60,500 | 60,500 | +10,435 | 70,935 | | 14,659 | 14,659 | 56,276 |
| Development assistance, American Republics and non-self-governing territories of the Western Hemisphere | | 9,000 | 9,000 | +2,000 | 11,000 | | 3,694 | 3,694 | 7,307 |
| Technical cooperation, general | | 105,000 | 105,000 | +4,716 | 109,716 | | 35,021 | 35,021 | 74,695 |

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations and other authorizations by current and prior years; and 1955 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of May 31, 1955*—Continued

[In thousands of dollars]

| Appropriation account | Appropriations and authorizations | | | | | Expenditures (through May 31, 1955) | | | Unexpended balances as of May 31, 1955 |
|---|---|---|---|---|---|---|---|---|---|
| | Prior-year appropriations and authorizations [2] | Current appropriations and authorizations, fiscal year 1955 [3] | Total funds | Transfers [4] | Total after transfers | Out of prior-year appropriations and authorizations | Out of current appropriations and authorizations | Total [5] | |
| FUNDS APPROPRIATED TO THE PRESIDENT—Continued | | | | | | | | | |
| Foreign Operations Administration—Continued | | | | | | | | | |
| Other mutual security programs—Continued | | | | | | | | | |
| Contributions to United Nations expanded program of technical assistance | ---------- | 9,958 | 9,958 | +6,500 | 16,458 | ---------- | 16,458 | 16,458 | ---------- |
| Contributions for programs of the Organization of American States | ---------- | 1,500 | 1,500 | ---------- | 1,500 | ---------- | 559 | 559 | 941 |
| Contributions to the Intergovernmental Committee for European Migration | ---------- | 10,000 | 10,000 | +500 | 10,500 | ---------- | 2,784 | 2,784 | 7,716 |
| Contributions to the United Nations Children's Fund | ---------- | 12,500 | 12,500 | ---------- | 12,500 | ---------- | 10,348 | 10,348 | 2,152 |
| Contributions to the United Nations Relief and Works Agency | ---------- | ---------- | ---------- | +23,063 | 23,063 | ---------- | 13,000 | 13,000 | 10,063 |
| Contributions to the North Atlantic Treaty Organization | ---------- | 1,169 | 1,169 | ---------- | 1,169 | ---------- | 747 | 747 | 422 |
| Ocean freight charges | ---------- | 4,400 | 4,400 | ---------- | 4,400 | ---------- | 3,060 | 3,060 | 1,340 |
| Control Act expenses | ---------- | 1,174 | 1,174 | ---------- | 1,174 | ---------- | 858 | 858 | 317 |
| Administrative expenses, sec. 411, Mutual Security Act | 17,903 | 32,500 | 50,403 | −6,420 | 43,983 | 6,967 | 25,909 | 32,876 | 11,106 |
| Administrative expenses, title I, ch. I, Mutual Security Act | ---------- | ---------- | ---------- | +23,250 | 23,250 | ---------- | 12,976 | 12,976 | 10,275 |
| Relief and rehabilitation in Korea | 171,572 | ---------- | 171,572 | ---------- | 171,572 | 92,520 | ---------- | 92,520 | 79,052 |
| Mutual defense financing, defense support, economic and technical assistance, Formosa and the Associated States of Cambodia, Laos, and Vietnam | 92,625 | ---------- | 92,625 | +215 | 92,840 | 61,754 | ---------- | 61,754 | 31,085 |
| Mutual defense financing, defense support, economic and technical assistance, Europe | 537,016 | ---------- | 537,016 | ---------- | 537,016 | 370,558 | ---------- | 370,558 | 166,459 |
| Economic and technical assistance, Asia and Pacific | 1,978 | ---------- | 1,978 | −1,978 | ---------- | ---------- | ---------- | ---------- | ---------- |
| Special technical and economic assistance, Asia and Pacific | 33,310 | ---------- | 33,310 | ---------- | 33,310 | −33 | ---------- | −33 | 33,343 |
| Special economic assistance, India and Pakistan | 71,630 | ---------- | 71,630 | ---------- | 71,630 | 17,301 | ---------- | 17,301 | 54,329 |
| Special economic assistance, Near East and Africa | 78,788 | ---------- | 78,788 | ---------- | 78,788 | 63,289 | ---------- | 63,289 | 15,498 |
| Relief and resettlement for refugees entering Israel | 1,827 | ---------- | 1,827 | ---------- | 1,827 | 1,153 | ---------- | 1,153 | 674 |
| Economic and technical assistance, Near East and Africa | 43,849 | ---------- | 43,849 | ---------- | 43,849 | 19,602 | ---------- | 19,602 | 24,247 |
| Economic and technical assistance, defense support, | | | | | | | | | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Asia and Pacific, other than Formosa and the Associated States of Cambodia, Laos, and Vietnam | 132,300 | | 132,300 | −213 | 132,087 | 54,395 | | 54,395 | 77,692 |
| Technical assistance, American Republics and non-self-governing territories of the Western Hemisphere | 17,839 | | 17,839 | −1,415 | 16,424 | 8,839 | | 8,839 | 7,584 |
| Multilateral technical cooperation | 662 | | 662 | | 662 | 355 | | 355 | 307 |
| Basic materials development | 19,000 | | 19,000 | | 19,000 | 15,317 | | 15,317 | 3,683 |
| Palestine refugee program | 23,063 | | 29,063 | −23,063 | 6,000 | 1,868 | | 1,868 | 4,133 |
| Movement of migrants | 6,200 | | 6,200 | −500 | 5,700 | 5,021 | | 5,021 | 680 |
| Discharge of investment guaranties liabilities: | | | | | | | | | |
| Authority to expend from public debt receipts | 187,306 | −1,488 | 185,818 | −445 | 185,373 | | | | 185,373 |
| Revolving fund | 70 | | 70 | +445 | 515 | | −563 | −563 | 1,078 |
| Mutual security loans | | | | +6,262 | 6,262 | 6,262 | | 6,262 | |
| Assistance to Spain: | | | | | | | | | |
| Authority to expend from public debt receipts | 13,518 | | 13,518 | −6,262 | 7,256 | | | | 7,256 |
| India emergency food aid | | | | +9 | 9 | 9 | | 9 | |
| Total, other mutual security programs | 1,483,156 | 792,311 | 2,275,467 | +166,049 | 2,441,516 | 751,877 | 359,137 | 1,111,014 | 1,330,504 |
| Total, Foreign Operations Administration | 10,075,672 | 2,780,011 | 12,855,683 | +14,384 | 12,870,068 | 2,169,763 | 1,183,553 | 3,353,316 | 9,516,751 |
| Total, funds appropriated to the President | 11,463,675 | 2,823,161 | 14,286,836 | −15,619 | 14,271,217 | 2,366,000 | 1,190,737 | 3,556,741 | 10,714,476 |
| **INDEPENDENT OFFICES** | | | | | | | | | |
| Advisory Committee on Weather Control: | | | | | | | | | |
| Salaries and expenses | | 120 | 120 | | 120 | | 75 | 75 | 45 |
| Alexander Hamilton Bicentennial Commission: | | | | | | | | | |
| Salaries and expenses | | 10 | 10 | | 10 | | 7 | 7 | 3 |
| American Battle Monuments Commission: | | | | | | | | | |
| Salaries and expenses | 96 | 775 | 871 | | 871 | 67 | 625 | 691 | 180 |
| Dedication of World War II memorials | 10 | | 10 | | 10 | | | | 10 |
| Construction of memorials and cemeteries | 11,283 | 3,500 | 14,783 | | 14,783 | 3,533 | | 3,533 | 11,250 |
| Total, American Battle Monuments Commission | 11,389 | 4,275 | 15,664 | | 15,664 | 3,600 | 625 | 4,224 | 11,440 |
| Atomic Energy Commission: | | | | | | | | | |
| Operating expenses | 841,927 | 1,098,962 | 1,940,889 | | 1,940,889 | 841,927 | 108,513 | 950,440 | 990,449 |
| Plant and equipment | 2,036,076 | 110,882 | 2,146,958 | | 2,146,958 | 758,052 | | 758,052 | 1,388,906 |
| Defense production guaranties (revolving fund) | 16 | | 16 | | 16 | | −52 | −52 | 67 |
| Consolidated working fund | 26 | | 26 | | 26 | 25 | | 25 | 1 |
| Total, Atomic Energy Commission | 2,878,045 | 1,209,844 | 4,087,889 | | 4,087,889 | 1,600,004 | 108,461 | 1,708,465 | 2,379,423 |
| Civil Service Commission: | | | | | | | | | |
| Salaries and expenses | 2,088 | 15,576 | 17,664 | | 17,664 | 846 | 13,424 | 14,270 | 3,393 |
| Annuities under special acts | 460 | 2,354 | 2,814 | | 2,814 | 236 | 1,925 | 2,161 | 652 |
| Payments to Civil-Service retirement and disability fund, increased annuities | | 29,623 | 29,623 | | 29,623 | | 29,623 | 29,623 | |
| Investigations (revolving fund) | 2,931 | | 2,931 | −20 | 2,911 | | −683 | −683 | 3,594 |

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations and other authorizations by current and prior years; and 1955 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of May 31, 1955*—Continued

[In thousands of dollars]

| Appropriation account | Appropriations and authorizations | | | | | Expenditures (through May 31, 1955) | | | Unexpended balances as of May 31, 1955 |
|---|---|---|---|---|---|---|---|---|---|
| | Prior-year appropriations and authorizations [2] | Current appropriations and authorizations, fiscal year 1955 [3] | Total funds | Transfers [4] | Total after transfers | Out of prior-year appropriations and authorizations | Out of current appropriations and authorizations | Total [5] | |
| INDEPENDENT OFFICES—Continued | | | | | | | | | |
| Civil Service Commission—Continued | | | | | | | | | |
| Investigations of United States citizens for employment by international organizations | 699 | 400 | 1,099 | | 1,099 | 90 | 392 | 482 | 617 |
| Total, Civil Service Commission | 6,178 | 47,953 | 54,131 | −20 | 54,111 | 1,172 | 44,682 | 45,853 | 8,256 |
| Commission on Foreign Economic Policy: | | | | | | | | | |
| Salaries and expenses | 117 | | 117 | | 117 | | | | 117 |
| Commission on Intergovernmental Relations: | | | | | | | | | |
| Salaries and expenses | 236 | 574 | 810 | | 810 | 236 | 253 | 489 | 321 |
| Commission on Organization of the Executive Branch of the Government: | | | | | | | | | |
| Salaries and expenses | 1,392 | 917 | 2,309 | | 2,309 | 1,392 | 452 | 1,844 | 464 |
| Defense Transport Administration: | | | | | | | | | |
| Salaries and expenses | 117 | | 117 | | 117 | 14 | | 14 | 103 |
| Displaced Persons Commission: | | | | | | | | | |
| Salaries and expenses | 1,408 | | 1,408 | | 1,408 | 1 | | 1 | 1,408 |
| Economic Stabilization Agency: | | | | | | | | | |
| Salaries and expenses | 1,968 | | 1,968 | | 1,968 | 10 | | 10 | 1,958 |
| Export-Import Bank of Washington: | | | | | | | | | |
| Authority to expend from public debt receipts | 2,153,000 | 500,000 | 2,653,000 | +55,100 | 2,708,100 | | | | 2,708,100 |
| Capital funds | 1,036 | | 1,036 | −78,562 | −77,526 | | −78,149 | −78,149 | 623 |
| Administrative expenses | 58 | | 58 | +962 | 1,020 | 984 | | 984 | 36 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Liquidation of certain RFC assets | | | | −3,109 | −3,109 | | −3,109 | −3,109 | |
| Total, Export-Import Bank of Washington | 2,154,094 | 500,000 | 2,654,094 | −25,609 | 2,628,485 | 984 | −81,258 | −80,274 | 2,708,759 |
| Farm Credit Administration: | | | | | | | | | |
| Salaries and expenses | 14 | | 14 | | 14 | | | | 14 |
| Administrative expenses and refunds | 1,055 | 1,757 | 2,812 | | 2,812 | 1,055 | 917 | 1,972 | 839 |
| Agricultural marketing revolving funds | 35,741 | | 35,741 | | 35,741 | | −30 | −30 | 35,771 |
| Federal Intermediate Credit Banks (revolving fund, authority to expend from corporate debt receipts) | 37,200 | | 37,200 | +400 | 37,600 | | | | 37,600 |
| Production Credit Corporations: | | | | | | | | | |
| Farm Credit Administration revolving fund | 58,265 | | 58,265 | | 58,265 | | | | 58,265 |
| Production Credit Corporation fund | 531 | | 531 | −163 | 368 | 142 | | 142 | 226 |
| Federal Farm Mortgage Corporation fund | 797 | | 797 | −4,036 | −3,239 | | −4,668 | −4,668 | 1,429 |
| Authority to expend from public debt receipts | 500,000 | | 500,000 | | 500,000 | | | | 500,000 |
| Federal Intermediate Credit Bank operating fund | 11,546 | | 11,546 | +22,114 | 33,660 | 21,374 | | 21,374 | 12,285 |
| Total, Farm Credit Administration | 645,149 | 1,757 | 646,906 | +18,315 | 665,221 | 22,571 | −3,781 | 18,790 | 646,429 |
| Federal Civil Defense Administration: | | | | | | | | | |
| Operations | 1,941 | 10,025 | 11,966 | | 11,966 | 850 | 7,124 | 7,974 | 3,991 |
| Federal contributions | 17,467 | 12,000 | 29,467 | | 29,467 | 8,112 | 604 | 8,716 | 20,750 |
| Emergency supplies and equipment | 23,520 | 26,000 | 49,520 | | 49,520 | 19,884 | 1,201 | 21,085 | 28,434 |
| Revolving fund, procurement | 4,519 | | 4,519 | | 4,519 | 463 | −62 | 401 | 4,118 |
| Total, Federal Civil Defense Administration | 47,447 | 48,025 | 95,472 | | 95,472 | 29,309 | 8,867 | 38,176 | 57,293 |
| Federal Coal Mine Safety Board of Review: | | | | | | | | | |
| Salaries and expenses | 40 | 75 | 115 | −7 | 108 | 3 | 47 | 50 | 58 |
| Federal Communications Commission: | | | | | | | | | |
| Salaries and expenses | 852 | 6,629 | 7,481 | | 7,481 | 324 | 5,845 | 6,169 | 1,313 |
| Consolidated working fund | 46 | | 46 | | 46 | 46 | −1 | 45 | 1 |
| Total, Federal Communications Commission | 898 | 6,629 | 7,527 | | 7,527 | 370 | 5,844 | 6,214 | 1,314 |
| Federal Deposit Insurance Corporation: | | | | | | | | | |
| Authority to expend from public debt receipts | 3,000,000 | | 3,000,000 | | 3,000,000 | | | | 3,000,000 |
| Federal Mediation and Conciliation Service: | | | | | | | | | |
| Salaries and expenses | 386 | 3,124 | 3,510 | | 3,510 | 168 | 2,675 | 2,843 | 668 |
| Salaries and expenses, Boards of Inquiry | 49 | 10 | 59 | | 59 | | 1 | 1 | 57 |
| Total, Federal Mediation and Conciliation Service | 435 | 3,134 | 3,569 | | 3,569 | 168 | 2,676 | 2,844 | 725 |
| Federal Power Commission: | | | | | | | | | |
| Salaries and expenses | 237 | 4,250 | 4,487 | | 4,487 | 168 | 3,672 | 3,840 | 647 |
| Payments to States under Federal Power Act | 33 | | 33 | | 33 | 33 | | 33 | |
| Total, Federal Power Commission | 270 | 4,250 | 4,520 | | 4,520 | 201 | 3,672 | 3,873 | 647 |

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations and other authorizations by current and prior years; and 1955 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of May 31, 1955*—Continued

[In thousands of dollars]

| Appropriation account | Appropriations and authorizations | | | | | Expenditures (through May 31, 1955) | | | Unexpended balances as of May 31, 1955 |
|---|---|---|---|---|---|---|---|---|---|
| | Prior-year appropriations and authorizations [2] | Current appropriations and authorizations, fiscal year 1955 [3] | Total funds | Transfers [4] | Total after transfers | Out of prior-year appropriations and authorizations | Out of current appropriations and authorizations | Total [5] | |
| INDEPENDENT OFFICES—Continued | | | | | | | | | |
| Federal Trade Commission: | | | | | | | | | |
| Salaries and expenses | 184 | 4,045 | 4,229 | | 4,229 | 153 | 3,429 | 3,583 | 647 |
| Foreign Claims Settlement Commission: | | | | | | | | | |
| Salaries and expenses | | 130 | 130 | +60 | 190 | | 179 | 179 | 11 |
| International Claims Commission functions | | | | +14 | 14 | 5 | | 5 | 9 |
| Total, Foreign Claims Settlement Commission | | 130 | 130 | +74 | 204 | 5 | 179 | 184 | 20 |
| General Accounting Office: | | | | | | | | | |
| Salaries | 444 | | 444 | | 444 | | | | 444 |
| Salaries and expenses | 2,331 | 31,981 | 34,312 | | 34,312 | 1,247 | 27,125 | 28,371 | 5,941 |
| Miscellaneous expenses | 135 | | 135 | | 135 | 18 | | 18 | 117 |
| Total, General Accounting Office | 2,910 | 31,981 | 34,891 | | 34,891 | 1,265 | 27,125 | 28,389 | 6,502 |
| Government Printing Office: | | | | | | | | | |
| Salaries and expenses, Superintendent of Documents | 624 | 2,825 | 3,449 | | 3,449 | 486 | 1,994 | 2,481 | 969 |
| Printing and binding | 5,741 | 9,200 | 14,941 | | 14,941 | 4,283 | 4,321 | 8,604 | 6,337 |
| Government Printing Office revolving fund | 13,037 | | 13,037 | −5,901 | 7,136 | | −5,215 | −5,215 | 12,351 |
| Total, Government Printing Office | 19,402 | 12,025 | 31,427 | −5,901 | 25,526 | 4,769 | 1,100 | 5,870 | 19,657 |
| Indian Claims Commission: | | | | | | | | | |
| Salaries and expenses | 9 | 117 | 126 | | 126 | 3 | 103 | 107 | 19 |
| Interstate Commerce Commission: | | | | | | | | | |
| General expenses | 562 | 9,816 | 10,378 | | 10,378 | 440 | 8,527 | 8,967 | 1,411 |
| Railroad safety | 59 | 975 | 1,034 | | 1,034 | 39 | 830 | 868 | 165 |
| Locomotive inspection | 57 | 710 | 767 | | 767 | 32 | 601 | 633 | 133 |
| Defense transport activities | | 170 | 170 | | 170 | | 134 | 134 | 36 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Consolidated working fund | 18 | | 18 | | 18 | 6 | | 6 | 12 |
| Total, Interstate Commerce Commission | 696 | 11,671 | 12,367 | | 12,367 | 517 | 10,092 | 10,608 | 1,757 |
| Interstate Commission on Potomac River Basin: | | | | | | | | | |
| Contributions | | 5 | 5 | | 5 | | 5 | 5 | |
| Jamestown-Williamsburg-Yorktown Celebration Commission: | | | | | | | | | |
| Salaries and expenses | | 100 | 100 | | 100 | | 53 | 53 | 47 |
| John Marshall Bicentennial Celebration Commission | | 10 | 10 | | 10 | | | | 10 |
| National Advisory Committee for Aeronautics: | | | | | | | | | |
| Salaries and expenses | 8,116 | 51,240 | 59,356 | | 59,356 | 5,246 | 41,083 | 46,329 | 13,027 |
| Construction and equipment | 21,430 | 4,620 | 26,050 | | 26,050 | 4,063 | | 4,063 | 21,987 |
| Construction and equipment, unitary plan | 22,141 | | 22,141 | | 22,141 | 15,309 | | 15,309 | 6,833 |
| Construction and equipment, liquidation of contract authorization | 2,143 | | 2,143 | | 2,143 | 1,595 | | 1,595 | 549 |
| Total, National Advisory Committee for Aeronautics | 53,830 | 55,860 | 109,690 | | 109,690 | 26,213 | 41,083 | 67,296 | 42,396 |
| National Capital Housing Authority: | | | | | | | | | |
| Maintenance and operation of properties | 17 | 43 | 60 | −2 | 58 | 9 | 31 | 40 | 18 |
| National Capital Planning Commission: | | | | | | | | | |
| Land acquisition | 699 | 545 | 1,244 | | 1,244 | 100 | | 100 | 1,144 |
| Salaries and expenses | 18 | 143 | 161 | | 161 | 11 | 103 | 114 | 47 |
| Salaries and expenses of Washington regional mass transportation survey | | 200 | 200 | | 200 | | | | 200 |
| Total, National Capital Planning Commission | 717 | 888 | 1,605 | | 1,605 | 111 | 103 | 214 | 1,391 |
| National Capital Sesquicentennial Commission: | | | | | | | | | |
| Salaries and expenses | 10 | | 10 | | 10 | 6 | | 6 | 4 |
| National Labor Relations Board: | | | | | | | | | |
| Salaries and expenses | 1,178 | 8,400 | 9,578 | | 9,578 | 731 | 6,931 | 7,662 | 1,917 |
| National Mediation Board: | | | | | | | | | |
| Salaries and expenses | 31 | 426 | 457 | | 457 | 20 | 369 | 388 | 68 |
| Arbitration emergency boards | 74 | 300 | 374 | | 374 | 31 | 195 | 226 | 148 |
| Railroad Adjustment Board, salaries and expenses | 140 | 495 | 635 | | 635 | 54 | 355 | 409 | 226 |
| Total, National Mediation Board | 245 | 1,221 | 1,466 | | 1,466 | 105 | 919 | 1,023 | 442 |
| National Science Foundation: | | | | | | | | | |
| Salaries and expenses | 4,605 | 12,250 | 16,855 | | 16,855 | 4,593 | 4,379 | 8,972 | 7,883 |
| International geophysical year | | 2,000 | 2,000 | | 2,000 | | 244 | 244 | 1,756 |
| Consolidated working fund | 5 | | 5 | | 5 | | | | 5 |
| Total, National Science Foundation | 4,610 | 14,250 | 18,860 | | 18,860 | 4,593 | 4,623 | 9,216 | 9,644 |

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations and other authorizations by current and prior years; and 1955 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of May 31, 1955*—Continued

[In thousands of dollars]

| Appropriation account | Appropriations and authorizations | | | | | Expenditures (through May 31, 1955) | | | Unexpended balances as of May 31, 1955 |
|---|---|---|---|---|---|---|---|---|---|
| | Prior-year appropriations and authorizations [2] | Current appropriations and authorizations, fiscal year 1955 [3] | Total funds | Transfers [4] | Total after transfers | Out of prior-year appropriations and authorizations | Out of current appropriations and authorizations | Total [5] | |
| INDEPENDENT OFFICES—Continued | | | | | | | | | |
| National Security Training Commission: | | | | | | | | | |
| Salaries and expenses | 17 | 55 | 72 | | 72 | 1 | 46 | 48 | 24 |
| Railroad Retirement Board: | | | | | | | | | |
| Consolidated working fund | 26 | | 26 | | 26 | 26 | | 26 | |
| Renegotiation Board: | | | | | | | | | |
| Salaries and expenses | 638 | 4,500 | 5,138 | | 5,138 | 240 | 3,701 | 3,941 | 1,197 |
| St. Lawrence Seaway Development Corporation: | | | | | | | | | |
| Authority to expend from public debt receipts | 105,000 | | 105,000 | −2,500 | 102,500 | | | | 102,500 |
| Revolving fund, St. Lawrence Seaway Development Corporation | | | | +2,500 | 2,500 | 2,013 | | 2,013 | 487 |
| Total, St. Lawrence Seaway Development Corporation | 105,000 | | 105,000 | | 105,000 | 2,013 | | 2,013 | 102,987 |
| Securities and Exchange Commission: | | | | | | | | | |
| Salaries and expenses | 218 | 4,750 | 4,968 | | 4,968 | 181 | 4,225 | 4,406 | 562 |
| Selective Service System: | | | | | | | | | |
| Salaries and expenses | 8,429 | 29,003 | 37,432 | | 37,432 | 1,480 | 22,612 | 24,092 | 13,340 |
| Small Business Administration: | | | | | | | | | |
| Salaries and expenses | 278 | 2,225 | 2,503 | | 2,503 | 142 | 1,587 | 1,730 | 774 |
| Salaries and expenses, Small Defense Plants activities | 294 | | 294 | | 294 | 2 | | 2 | 292 |
| Operations | 5 | | 5 | +21,345 | 21,350 | 21,276 | | 21,276 | 73 |
| Liquidation of Reconstruction Finance Corporation, disaster loans | | | | −2,250 | −2,250 | | −2,380 | −2,380 | 130 |
| Revolving fund, Small Defense Plants activities | 812 | | 812 | | 812 | | −449 | −449 | 1,260 |
| Revolving fund, Small Business Administration | 50,502 | 25,000 | 75,502 | −21,345 | 54,157 | | | | 54,157 |
| Authority to expend from public debt receipts | 502 | | 502 | | 502 | | | | 502 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **Total, Small Business Administration** | 52,393 | 27,225 | 79,618 | −2,250 | 77,368 | 21,420 | −1,242 | 20,179 | 57,188 |
| **Smithsonian Institution:** | | | | | | | | | |
| Salaries and expenses | 532 | 3,000 | 3,532 | | 3,532 | 438 | 2,219 | 2,657 | 875 |
| National Gallery of Art, salaries and expenses | 74 | 1,300 | 1,374 | | 1,374 | 57 | 1,087 | 1,144 | 230 |
| Consolidated working fund | 13 | | 13 | | 13 | 1 | | 1 | 12 |
| Total, Smithsonian Institution | 619 | 4,300 | 4,919 | | 4,919 | 496 | 3,306 | 3,802 | 1,117 |
| **Soo Locks Centennial Celebration Commission** | | 15 | 15 | | 15 | | | | 15 |
| **Subversive Activities Control Board:** | | | | | | | | | |
| Salaries and expenses | 202 | 170 | 372 | −83 | 289 | 116 | 123 | 239 | 50 |
| **Tariff Commission:** | | | | | | | | | |
| Salaries and expenses | 99 | 1,327 | 1,426 | | 1,426 | 44 | 1,115 | 1,158 | 267 |
| **The Tax Court of the United States:** | | | | | | | | | |
| Salaries and expenses | 64 | 1,063 | 1,127 | | 1,127 | 58 | 912 | 970 | 157 |
| **Tennessee Valley Authority:** | | | | | | | | | |
| Payment to Tennessee Valley Authority fund | 1,068 | 120,000 | 121,068 | −121,068 | | | | | |
| Revolving fund | 265,844 | | 265,844 | +90,603 | 356,447 | 169,699 | | 169,699 | 186,748 |
| Total, Tennessee Valley Authority | 266,912 | 120,000 | 386,912 | −30,465 | 356,447 | 169,699 | | 169,699 | 186,748 |
| **United States Information Agency:** | | | | | | | | | |
| Salaries and expenses | | 73,914 | 73,914 | +3,200 | 77,114 | | 56,982 | 56,982 | 20,132 |
| Information activities, government in occupied areas | 5,151 | | 5,151 | +405 | 5,556 | 4,489 | | 4,489 | 1,066 |
| International information activities | 25,623 | | 25,623 | +1,260 | 26,883 | 14,303 | | 14,303 | 12,580 |
| Foreign information programs | 1,124 | | 1,124 | | 1,124 | 883 | | 883 | 242 |
| Consolidated working fund | 6 | | 6 | +2 | 8 | | | | 8 |
| Total, United States Information Agency | 31,904 | 73,914 | 105,818 | +4,867 | 110,685 | 19,675 | 56,982 | 76,657 | 34,028 |
| **Veterans' Administration:** | | | | | | | | | |
| Medical and domiciliary services | 10,984 | | 10,984 | | 10,984 | 501 | | 501 | 10,483 |
| Administrative facilities | 60 | | 60 | | 60 | | | | 60 |
| Compensation and pensions | 2,441,245 | 240,000 | 2,681,245 | | 2,681,245 | 2,441,245 | 10,594 | 2,451,839 | 229,406 |
| Readjustment benefits | 526,478 | 180,000 | 706,478 | +7,310 | 713,788 | 526,478 | 112,385 | 638,863 | 74,925 |
| Military and naval insurance | 243 | 4,989 | 5,232 | | 5,232 | 243 | 4,821 | 5,064 | 168 |
| Hospital and domiciliary facilities | 101,867 | 47,000 | 148,867 | | 148,867 | 24,033 | | 24,033 | 124,834 |
| Major alterations, improvements and repairs | 6,275 | 3,480 | 9,755 | | 9,755 | 2,557 | | 2,557 | 7,198 |
| National service life insurance appropriation | 763 | 31,172 | 31,935 | | 31,935 | 763 | 29,512 | 30,275 | 1,660 |
| Servicemen's indemnities | 3,448 | 30,000 | 33,448 | | 33,448 | 3,448 | 21,280 | 24,728 | 8,721 |
| Veterans' miscellaneous benefits | 7,310 | | 7,310 | −7,310 | | | | | |
| Grants to Republic of Philippines for construction of hospitals | 6,208 | | 6,208 | | 6,208 | 4,052 | | 4,052 | 2,152 |
| Automobiles and other conveyances for disabled veterans | 6,246 | | 6,246 | | 6,246 | 2,711 | | 2,711 | 3,535 |
| Grants to Republic of the Philippines | 1,117 | 2,175 | 3,292 | | 3,292 | | 1,702 | 1,702 | 1,590 |
| General operating expenses | 18,384 | 167,672 | 186,056 | | 186,056 | 8,774 | 138,698 | 147,472 | 38,584 |

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations and other authorizations by current and prior years; and 1955 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of May 31, 1955*—Continued

[In thousands of dollars]

| Appropriation account | Appropriations and authorizations | | | | | Expenditures (through May 31, 1955) | | | Unexpended balances as of May 31, 1955 |
|---|---|---|---|---|---|---|---|---|---|
| | Prior-year appropriations and authorizations [3] | Current appropriations and authorizations, fiscal year 1955 [3] | Total funds | Transfers [4] | Total after transfers | Out of prior-year appropriations and authorizations | Out of current appropriations and authorizations | Total [5] | |
| INDEPENDENT OFFICES—Continued | | | | | | | | | |
| Veterans' Administration—Continued | | | | | | | | | |
| Medical administration and miscellaneous operating expenses | 2,557 | 14,654 | 17,211 | | 17,211 | 1,769 | 11,333 | 13,102 | 4,109 |
| Maintenance and operation of hospitals | 27,662 | | 27,662 | | 27,662 | 23,274 | | 23,274 | 4,388 |
| Contract hospitalization | 4,864 | | 4,864 | | 4,864 | 2,737 | | 2,737 | 2,126 |
| Maintenance and operation of domiciliary facilities | 2,220 | | 2,220 | | 2,220 | 2,131 | | 2,131 | 89 |
| Out-patient care | 13,866 | 82,134 | 96,000 | | 96,000 | 10,687 | 67,486 | 78,173 | 17,827 |
| Maintenance and operation of supply depots | 245 | 1,654 | 1,899 | | 1,899 | 32 | 1,348 | 1,380 | 520 |
| In-patient care | | 593,993 | 593,993 | | 593,993 | | 498,086 | 498,086 | 95,907 |
| Veterans' special term insurance fund | 569 | | 569 | −5,900 | −5,331 | | −5,647 | −5,647 | 316 |
| Service-disabled veterans insurance fund | 828 | | 828 | | 828 | 354 | | 354 | 474 |
| Rental, maintenance, and repair of quarters (revolving fund) | 7 | | 7 | | 7 | 4 | | 4 | 3 |
| Direct loans to veterans and reserves (revolving fund) | 81,071 | | 81,071 | +93,846 | 174,917 | 61,215 | | 61,215 | 113,702 |
| Authority to expend from public debt receipts | | 93,846 | 93,846 | −93,846 | | | | | |
| Vocational rehabilitation (revolving fund) | 1,381 | | 1,381 | −400 | 981 | 23 | | 23 | 957 |
| Soldiers and sailors' civil relief (revolving fund) | 882 | | 882 | −500 | 382 | | −34 | −34 | 416 |
| Canteen Service revolving fund | 4,638 | | 4,638 | −652 | 3,986 | | −538 | −538 | 4,523 |
| Supply fund | 9,678 | | 9,678 | | 9,678 | | −461 | −461 | 10,140 |
| Total, Veterans' Administration | 3,281,096 | 1,492,769 | 4,773,865 | −7,452 | 4,766,413 | 3,117,031 | 890,565 | 4,007,596 | 758,813 |
| Total, independent offices | 12,580,608 | 3,727,400 | 16,308,008 | −48,533 | 16,259,475 | 5,030,995 | 1,168,743 | 6,199,737 | 10,059,727 |
| GENERAL SERVICES ADMINISTRATION | | | | | | | | | |
| Emergency operating expenses | 1,916 | 15,647 | 17,563 | | 17,563 | 526 | 14,266 | 14,791 | 2,772 |
| Executive direction and staff operations | 438 | 3,789 | 4,227 | +38 | 4,265 | 199 | 3,246 | 3,444 | 821 |
| Renovation and improvement of Federal buildings outside the District of Columbia | 1,089 | | 1,089 | | 1,089 | 863 | | 863 | 225 |
| Repair, preservation, and equipment, outside the District of Columbia | 173 | | 173 | | 173 | 80 | | 80 | 93 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Expenses, general supply fund | 2,710 | 12,067 | 14,777 | +200 | 14,977 | 1,099 | 10,396 | 11,494 | 3,483 |
| General supply fund (revolving fund) | 13,594 | | 13,594 | −822 | 12,772 | 9,217 | | 9,217 | 3,555 |
| Strategic and critical materials | 1,191,285 | 380,000 | 1,571,285 | +169 | 1,571,454 | 694,375 | | 694,375 | 877,079 |
| Defense production guaranties, defense materials procurement activities | 2,105 | | 2,105 | | 2,105 | | −1,251 | −1,251 | 3,356 |
| Operating expenses, Public Buildings Service | 2,805 | 95,960 | 98,765 | −276 | 98,489 | 2,165 | 92,430 | 94,595 | 3,894 |
| United States post office, Chicago | 506 | | 506 | | 506 | 273 | | 273 | 232 |
| Renovation and modernization of Executive Mansion | 9 | | 9 | | 9 | 3 | | 3 | 6 |
| Operating expenses, National Archives and Records Service | 633 | 5,000 | 5,633 | | 5,633 | 519 | 4,159 | 4,678 | 955 |
| Survey of Government Records, records management and disposal practices | | 300 | 300 | | 300 | | 166 | 166 | 134 |
| Remodeling the Congress Street Post Office, Chicago, Ill | 1,172 | | 1,172 | | 1,172 | 36 | | 36 | 1,136 |
| Defense public works, community facilities | 1,454 | | 1,454 | −200 | 1,254 | 91 | | 91 | 1,162 |
| Operating expenses, Federal Supply Service | 299 | 2,660 | 2,959 | +69 | 3,028 | 198 | 2,196 | 2,394 | 635 |
| Additional court facilities | | 2,971 | 2,971 | | 2,971 | | 150 | 150 | 2,821 |
| West central heating plant, Washington, D. C | 32 | | 32 | | 32 | 15 | | 15 | 17 |
| General Accounting Office Bldg | 158 | | 158 | | 158 | 54 | | 54 | 104 |
| United States Courthouse, Nashville, Tenn | 110 | | 110 | | 110 | | −1 | −1 | 111 |
| Repair, improvement, and equipment of federally owned buildings outside the District of Columbia | 6,443 | 12,000 | 18,443 | | 18,443 | 6,443 | 6,460 | 12,903 | 5,539 |
| Construction, purchase, remodeling buildings outside the District of Columbia | 892 | | 892 | | 892 | 83 | | 83 | 810 |
| Hospital facilities in the District of Columbia | 11,642 | | 11,642 | | 11,642 | | −751 | −751 | 12,393 |
| Hospital facilities in the District of Columbia, liquidation of contract authorization | | 4,500 | 4,500 | | 4,500 | | 4,500 | 4,500 | |
| Federal supply and records building | 2,461 | | 2,461 | | 2,461 | 2,277 | | 2,277 | 184 |
| Improvement, post-office facilities, Los Angeles, Calif | 44 | | 44 | −17 | 27 | 27 | | 27 | |
| Federal Courts Bldg., District of Columbia | 41 | | 41 | | 41 | 19 | | 19 | 22 |
| Sites and planning, outside the District of Columbia | 5,088 | | 5,088 | | 5,088 | 440 | | 440 | 4,648 |
| Maintenance, repair, improvements, public buildings | 498 | | 498 | −499 | −1 | | −500 | −500 | 499 |
| Construction services, public buildings | 320 | | 320 | | 320 | | −69 | −69 | 389 |
| Working capital fund, public buildings (revolving fund) | 175 | | 175 | −5 | 170 | | −45 | −45 | 214 |
| Maintenance, Lafayette Bldg., District of Columbia | 43 | | 43 | −42 | 1 | | −38 | −38 | 39 |
| Buildings management fund | 9,783 | 500 | 10,283 | | 10,283 | | −6,025 | −6,025 | 16,308 |
| Abaca fiber program | | | | +8,100 | 8,100 | 2,390 | −38 | 2,352 | 5,748 |
| Consolidated working fund, general | 792 | | 792 | | 792 | 551 | −421 | 130 | 662 |
| Expenses, disposal of surplus real and related personal property | | 500 | 500 | | 500 | | 32 | 32 | 468 |
| Total, General Services Administration | 1,258,709 | 535,894 | 1,794,603 | +6,715 | 1,801,318 | 721,943 | 128,862 | 850,803 | 950,514 |
| HOUSING AND HOME FINANCE AGENCY | | | | | | | | | |
| Office of the Administrator: | | | | | | | | | |
| Salaries and expenses | 402 | 3,969 | 4,371 | | 4,371 | 359 | 2,997 | 3,356 | 1,015 |
| Defense community facilities and services | 6,127 | | 6,127 | −6,127 | | | | | |
| Capital grants for slum clearance and urban redevelopment | 8,599 | 39,000 | 47,599 | −47,599 | | | | | |
| Advance planning, non-Federal works | 5,045 | | 5,045 | −5,045 | | | | | |
| Urban planning grants | | 1,000 | 1,000 | | 1,000 | | | | 1,000 |
| Reimbursement to Federal Bureau of Investigation | | 500 | 500 | | 500 | | 500 | 500 | |
| Reserve of planned public works | | 1,500 | 1,500 | | 1,500 | | 14 | 14 | 1,486 |
| Defense housing | 4,500 | | 4,500 | −4,500 | | | | | |

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations and other authorizations by current and prior years; and 1955 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of May 31, 1955*—Continued

[In thousands of dollars]

| Appropriation account | Appropriations and authorizations | | | | | Expenditures (through May 31, 1955) | | | Unexpended balances as of May 31, 1955 |
|---|---|---|---|---|---|---|---|---|---|
| | Prior-year appropriations and authorizations [2] | Current appropriations and authorizations, fiscal year 1955 [3] | Total funds | Transfers [4] | Total after transfers | Out of prior-year appropriations and authorizations | Out of current appropriations and authorizations | Total [4] | |
| HOUSING AND HOME FINANCE AGENCY—Continued | | | | | | | | | |
| Office of the Administrator—Continued | | | | | | | | | |
| Consolidated working fund | 2 | | 2 | | 2 | 2 | −1 | 1 | 1 |
| Urban renewal fund (revolving fund) | 5,902 | | 5,902 | +57,599 | 63,501 | 23,358 | | 23,358 | 40,143 |
| Authority to expend from public debt receipts | 962,000 | | 962,000 | −10,000 | 952,000 | | | | 952,000 |
| Loans for prefabricated housing (revolving fund) | 1,121 | | 1,121 | −1,121 | | | | | |
| Authority to expend from public debt receipts | | −7,799 | −7,799 | +7,799 | | | | | |
| Alaska housing program (revolving fund) | 5,300 | | 5,300 | −5,300 | | | | | |
| Housing loans for educational institutions (revolving fund) | 2,058 | | 2,058 | +25,000 | 27,058 | 25,923 | | 25,923 | 1,135 |
| Authority to expend from public debt receipts | 248,500 | | 248,500 | −25,000 | 223,500 | | | | 223,500 |
| Maintenance defense public works (revolving fund) | 356 | | 356 | −356 | | | | | |
| Federal National Mortgage Association (revolving fund): | | | | | | | | | |
| Management and liquidating functions | 8,033 | | 8,033 | +241,835 | 249,868 | 249,287 | | 249,287 | 580 |
| Authority to expend from public debt receipts | 1,416,790 | −258,693 | 1,158,097 | +328,539 | 1,486,635 | | | | 1,486,635 |
| Revolving fund, liquidating programs | | | | +57,437 | 57,437 | 10 | −28,848 | −28,838 | 86,275 |
| Public facility loans, payment to revolving fund | | 2,000 | 2,000 | | 2,000 | | | | 2,000 |
| Total, Office of the Administrator | 2,674,735 | −218,523 | 2,456,212 | +613,161 | 3,069,373 | 298,939 | −25,338 | 273,601 | 2,795,770 |
| Home Loan Bank Board: | | | | | | | | | |
| Revolving fund | 115 | | 115 | | 115 | | −162 | −163 | 277 |
| Authority to expend from public debt receipts | 1,000,000 | | 1,000,000 | | 1,000,000 | | | | 1,000,000 |
| Home Owners' Loan Corporation fund | 797 | | 797 | −87 | 710 | 9 | | 9 | 700 |
| Federal Savings and Loan Insurance Corporation fund | 1,305 | | 1,305 | −20,504 | −19,199 | | −21,250 | −21,250 | 2,050 |
| Authority to expend from public debt receipts | 750,000 | | 750,000 | | 750,000 | | | | 750,000 |
| Total, Home Loan Bank Board | 1,752,217 | | 1,752,217 | −20,591 | 1,731,626 | 9 | −21,412 | −21,403 | 1,753,027 |
| Federal Housing Administration: | | | | | | | | | |
| Revolving fund, Federal Housing Administration | 132,223 | | 132,223 | −138,874 | −6,651 | | −30,857 | −30,857 | 24,206 |
| Housing investment insurance fund | 9,000 | | 9,000 | | 9,000 | | | | 9,000 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Total, Federal Housing Administration | 141,223 | | 141,223 | −138,874 | 2,349 | | −30,857 | −30,857 | 33,206 |
| Public Housing Administration: | | | | | | | | | |
| Administrative expenses | 1,020 | | 1,020 | | 1,020 | | −737 | −737 | 1,758 |
| United States Housing Act program (revolving fund) | 22,081 | | 22,081 | −57,753 | −35,672 | | −60,965 | −60,965 | 25,293 |
| Authority to expend from public debt receipts | 1,285,000 | | 1,285,000 | +129,000 | 1,414,000 | | | | 1,414,000 |
| Administrative expenses, Public Housing Administration | | 7,350 | 7,350 | −7,352 | −2 | | −2 | −2 | |
| Annual contributions | | 63,950 | 63,950 | −63,950 | | | | | |
| Subsistence, homesteads, and greentowns | 431 | | 431 | −431 | | | | | |
| Veterans' reuse housing program | 133 | | 133 | −133 | | | | | |
| Public war housing programs | 46,724 | | 46,724 | −46,723 | 1 | | | | 1 |
| Total, Public Housing Administration | 1,355,389 | 71,300 | 1,426,689 | −47,342 | 1,379,348 | | −61,704 | −61,704 | 1,441,051 |
| Total, Housing and Home Finance Agency | 5,923,563 | −147,223 | 5,776,341 | +406,354 | 6,182,695 | 298,948 | −139,311 | 159,637 | 6,023,054 |
| DEPARTMENT OF AGRICULTURE | | | | | | | | | |
| Agricultural Research Service: | | | | | | | | | |
| Salaries and expenses | | 68,018 | 68,018 | | 68,018 | | 59,400 | 59,400 | 8,617 |
| Payments to States, Hawaii, Alaska, and Puerto Rico | | 19,454 | 19,454 | | 19,454 | | 19,314 | 19,314 | 140 |
| Research on strategic and critical agricultural materials | | 332 | 332 | | 332 | | 258 | 258 | 73 |
| Foot-and-mouth and other contagious diseases of animals and poultry | | 1,900 | 1,900 | +1,948 | 3,848 | | 3,004 | 3,004 | 844 |
| Research facilities | 9,874 | | 9,874 | | 9,874 | 2,149 | | 2,149 | 7,725 |
| Total, Agricultural Research Service | 9,874 | 89,704 | 99,578 | +1,948 | 101,526 | 2,149 | 81,976 | 84,125 | 17,399 |
| Extension Service: | | | | | | | | | |
| Payments to States, Hawaii, Alaska, and Puerto Rico | 280 | 39,675 | 39,955 | | 39,955 | 25 | 39,344 | 39,369 | 586 |
| Salaries and expenses | 631 | 3,868 | 4,499 | | 4,499 | 85 | 2,396 | 2,481 | 2,018 |
| Total, Extension Service | 911 | 43,543 | 44,454 | | 44,454 | 110 | 41,740 | 41,850 | 2,604 |
| Farmer Cooperative Service: | | | | | | | | | |
| Salaries and expenses | 51 | 408 | 459 | | 459 | 42 | 312 | 354 | 105 |
| Forest Service: | | | | | | | | | |
| Salaries and expenses | 5,705 | 51,291 | 56,996 | +400 | 57,396 | 4,620 | 39,084 | 43,704 | 13,693 |
| Forest development, roads and trails | 6,880 | 22,500 | 29,380 | −400 | 28,980 | 2,985 | 13,281 | 16,265 | 12,714 |
| Smoke jumper facilities | 47 | | 47 | | 47 | 42 | | 42 | 6 |
| Control of forest pests | 1,735 | | 1,735 | | 1,735 | 1,004 | | 1,004 | 732 |
| Acquisition of lands of national forests (Weeks Act) | 116 | 125 | 241 | | 241 | 64 | 23 | 87 | 154 |
| Acquisition of lands, Superior National Forest | 324 | | 324 | | 324 | 56 | | 56 | 268 |
| Acquisition of lands, national forests (special account) | 5 | 10 | 15 | | 15 | 5 | | 5 | 10 |
| State and private forestry cooperation | 647 | 10,684 | 11,331 | | 11,331 | 608 | 9,626 | 10,234 | 1,096 |
| Cooperative range improvements (special account) | 163 | 400 | 563 | | 563 | 163 | 224 | 387 | 176 |
| Forest fire prevention | 33 | 32 | 65 | | 65 | 33 | 2 | 35 | 30 |
| Consolidated working fund | 133 | | 133 | | 133 | 129 | −109 | 20 | 113 |
| Expenses, brush disposal (permanent) | 2,947 | 3,441 | 6,388 | | 6,388 | 2,531 | | 2,531 | 3,858 |

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations and other authorizations by current and prior years; and 1955 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of May 31, 1955*—Continued

[In thousands of dollars]

| Appropriation account | Appropriations and authorizations | | | | | Expenditures (through May 31, 1955) | | | Unexpended balances as of May 31, 1955 |
|---|---|---|---|---|---|---|---|---|---|
| | Prior-year appropriations and authorizations [2] | Current appropriations and authorizations, fiscal year 1955 [3] | Total funds | Transfers [4] | Total after transfers | Out of prior-year appropriations and authorizations | Out of current appropriations and authorizations | Total [5] | |
| **DEPARTMENT OF AGRICULTURE—Continued** | | | | | | | | | |
| **Forest Service—Continued** | | | | | | | | | |
| Payments to Minnesota, Cook, Lake, and St. Louis Counties | | 46 | 46 | | 46 | | 46 | 46 | |
| Payments to school funds, Arizona and New Mexico (receipt limitation) (permanent) | | 103 | 103 | | 103 | | 103 | 103 | |
| Payments to States and Territories, national forest funds (permanent) | 32 | 16,394 | 16,426 | | 16,426 | 32 | 16,394 | 16,426 | |
| Roads and trails for States (permanent) | 3,753 | 6,559 | 10,312 | −2 | 10,310 | 2,603 | 4,684 | 7,287 | 3,023 |
| Development and improvement of ranger station, Tonto National Forests | | 16 | 16 | | 16 | | | | 16 |
| Payments due counties, submarginal land program, Farm Tenant Act | | 375 | 375 | | 375 | | 375 | 375 | |
| Total, Forest Service | 22,520 | 111,976 | 134,496 | −2 | 134,494 | 14,875 | 83,733 | 98,607 | 35,889 |
| **Soil Conservation Service:** | | | | | | | | | |
| Conservation operations | 9,627 | 59,086 | 68,713 | | 68,713 | 5,867 | 48,071 | 53,938 | 14,775 |
| Water conservation and utilization projects | 372 | 480 | 852 | | 853 | 303 | | 303 | 550 |
| Land utilization projects | 85 | | 85 | | 85 | 30 | | 30 | 55 |
| Flood prevention | 4,145 | 7,482 | 11,627 | | 11,627 | 4,145 | 2,377 | 6,522 | 5,105 |
| Watershed protection | 2,898 | 7,250 | 10,148 | −40 | 10,108 | | 5,506 | 5,506 | 4,602 |
| Total, Soil Conservation Service | 17,127 | 74,298 | 91,425 | −40 | 91,385 | 10,345 | 55,954 | 66,299 | 25,087 |
| **Agricultural Conservation Program Service:** | | | | | | | | | |
| Agricultural conservation program | | 191,700 | 191,700 | | 191,700 | | 141,328 | 141,328 | 50,372 |
| **Agricultural Marketing Service:** | | | | | | | | | |
| Marketing research and service | | 21,791 | 21,791 | | 21,791 | | 18,110 | 18,110 | 3,681 |
| Payments to States, Territories, and possessions | | 900 | 900 | | 900 | | 900 | 900 | |
| School lunch program | | 83,236 | 83,236 | | 83,236 | | 82,252 | 82,252 | 984 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Repayment to Commodity Credit Corporation | | 442 | 442 | | 442 | | 442 | 442 | |
| Consolidated working fund | 7 | | 7 | | 7 | 5 | | 5 | 2 |
| Total, Agricultural Marketing Service | 7 | 106,369 | 106,376 | | 106,376 | 5 | 101,704 | 101,709 | 4,667 |
| Foreign Agricultural Service: | | | | | | | | | |
| Salaries and expenses | 110 | 965 | 1,075 | +1,400 | 2,475 | 60 | 1,377 | 1,438 | 1,037 |
| Consolidated working fund, special | 14 | | 14 | | 14 | 1 | | 1 | 12 |
| Consolidated working fund | 10 | | 10 | | 10 | | | | 10 |
| Total, Foreign Agricultural Service | 134 | 965 | 1,099 | +1,400 | 2,499 | 61 | 1,377 | 1,439 | 1,059 |
| Commodity Exchange Authority: | | | | | | | | | |
| Salaries and expenses | 94 | 693 | 787 | | 787 | 59 | 575 | 634 | 153 |
| Commodity Stabilization Service: | | | | | | | | | |
| Agricultural adjustment programs | | 41,250 | 41,250 | | 41,250 | | 39,811 | 39,811 | 1,439 |
| Sugar Act program | | 59,600 | 59,600 | | 59,600 | | 49,241 | 49,241 | 10,359 |
| Consolidated working fund | 316 | | 316 | | 316 | 210 | | 210 | 106 |
| Total, Commodity Stabilization Service | 316 | 100,850 | 101,166 | | 101,166 | 210 | 89,052 | 89,262 | 11,904 |
| Production and Marketing Administration: | | | | | | | | | |
| Conservation and use of agricultural resources | 108,271 | | 108,271 | −1,197 | 107,074 | 90,124 | | 90,124 | 16,950 |
| Agricultural production program | 2,299 | | 2,299 | | 2,299 | 11 | | 11 | 2,287 |
| Sugar Act program | 20,077 | | 20,077 | | 20,077 | 19,383 | | 19,383 | 694 |
| National school-lunch program | 894 | | 894 | | 894 | 459 | | 459 | 435 |
| Marketing Services, Production and Marketing Administration | 1,723 | | 1,723 | | 1,723 | 1,211 | | 1,211 | 512 |
| Removal of surplus agricultural commodities | 307,794 | 180,092 | 487,886 | −4,208 | 483,678 | 112,336 | −57,124 | 55,212 | 428,466 |
| Perishable Agricultural Commodities Act fund (special) | 366 | 387 | 753 | | 753 | 366 | 5 | 371 | 383 |
| Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938 | 2,126 | | 2,126 | | 2,126 | 1,376 | −2,680 | −1,305 | 3,431 |
| Local administration, sec. 388, Agricultural Adjustment Act of 1938 | 9,713 | | 9,713 | | 9,713 | 4,630 | −17,486 | −12,856 | 22,569 |
| Administration of Price Adjustment Act of 1938 | | | | | | | −1 | −1 | 1 |
| Total, Production and Marketing Administration | 453,263 | 180,479 | 633,742 | −5,405 | 628,337 | 229,896 | −77,286 | 152,609 | 475,728 |
| Federal Crop Insurance Corporation: | | | | | | | | | |
| Operating and administrative expenses | 3,561 | 6,000 | 9,561 | | 9,561 | 1,274 | 3,213 | 4,487 | 5,074 |
| Capital and insurance fund (revolving fund) | 26,509 | | 26,509 | | 26,509 | 7,549 | | 7,549 | 18,960 |
| Total, Federal Crop Insurance Corporation | 30,070 | 6,000 | 36,070 | | 36,070 | 8,823 | 3,213 | 12,035 | 24,034 |
| Rural Electrification Administration: | | | | | | | | | |
| Salaries and expenses | 1,173 | 7,285 | 8,458 | | 8,458 | 586 | 6,077 | 6,663 | 1,795 |
| Loans, authority to expend from public-debt receipts | 600,237 | 245,000 | 845,237 | −180,000 | 665,237 | | | | 665,237 |
| Loans | 21,572 | | 21,572 | +180,000 | 201,572 | 176,981 | | 176,981 | 24,591 |
| Total, Rural Electrification Administration | 622,982 | 252,285 | 875,267 | | 875,267 | 177,567 | 6,077 | 183,644 | 691,623 |

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations and other authorizations by current and prior years; and 1955 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of May 31, 1955*—Continued

[In thousands of dollars]

| Appropriation account | Appropriations and authorizations | | | | | Expenditures (through May 31, 1955) | | | Unexpended balances as of May 31, 1955 |
|---|---|---|---|---|---|---|---|---|---|
| | Prior-year appropriations and authorizations [2] | Current appropriations and authorizations, fiscal year 1955 [3] | Total funds | Transfers [4] | Total after transfers | Out of prior-year appropriations and authorizations | Out of current appropriations and authorizations | Total [5] | |
| DEPARTMENT OF AGRICULTURE—Continued | | | | | | | | | |
| Farmers' Home Administration: | | | | | | | | | |
| Loans: Authority to expend from public-debt receipts | | 153,000 | 153,000 | −148,000 | 5,000 | | | | 5,000 |
| Loans | 2,993 | | 2,993 | +147,715 | 150,708 | 142,538 | | 142,538 | 8,169 |
| Salaries and expenses | 2,523 | 23,550 | 26,073 | | 26,073 | 1,884 | 19,783 | 21,667 | 4,406 |
| Grants, farm housing | 1 | | 1 | −1 | | | | | |
| Farm tenant mortgage insurance fund (revolving fund) | 625 | | 625 | | 625 | | −5 | −5 | 629 |
| Total, Farmers' Home Administration | 6,142 | 176,550 | 182,692 | −236 | 182,406 | 144,422 | 19,778 | 164,200 | 18,204 |
| Office of the Secretary: | | | | | | | | | |
| Salaries and expenses | 237 | 2,080 | 2,317 | | 2,317 | 147 | 1,692 | 1,839 | 478 |
| Defense production activities: | | | | | | | | | |
| Salaries and expenses | 142 | | 142 | | 142 | | | | 142 |
| Disaster loans (revolving fund) | 51,248 | | 51,248 | | 51,248 | 8,749 | | 8,749 | 42,501 |
| Consolidated working fund | 3 | | 3 | | 3 | 3 | −2 | 1 | 2 |
| Working capital fund | 482 | | 482 | | 482 | | −44 | −44 | 527 |
| Total, Office of the Secretary | 52,112 | 2,080 | 54,192 | | 54,192 | 8,899 | 1,646 | 10,545 | 43,650 |
| Office of the Solicitor: | | | | | | | | | |
| Salaries and expenses | 333 | 2,075 | 2,408 | +40 | 2,448 | 187 | 1,690 | 1,877 | 571 |
| Office of Information: | | | | | | | | | |
| Salaries and expenses | 922 | 1,196 | 2,118 | | 2,118 | 731 | 683 | 1,414 | 703 |
| Consolidated working fund | 1 | | 1 | | 1 | 1 | | 1 | |
| Library: | | | | | | | | | |
| Salaries and expenses | 55 | 660 | 715 | | 715 | 51 | 544 | 595 | 121 |
| Consolidated working fund: | | | | | | | | | |
| Agriculture, general, special fund | 7 | | 7 | | 7 | 7 | | 7 | |
| Commodity Credit Corporation: | | | | | | | | | |
| Limitation on administrative expenses | 1,833 | | 1,833 | −5,768 | −3,935 | | −3,935 | −3,935 | |
| Authority to expend from public debt receipts | 4,320,000 | 1,500,000 | 5,820,000 | −3,176,000 | 2,644,000 | | | | 2,644,000 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Capital fund | 15,108 | | 15,108 | +3,181,768 | 3,196,876 | 3,171,312 | −2,064 | 3,169,248 | 27,628 |
| Total Commodity Credit Corporation | 4,336,941 | 1,500,000 | 5,836,941 | | 5,836,941 | 3,171,312 | −5,999 | 3,165,313 | 2,671,628 |
| Agricultural Marketing Act of 1946 | 1,394 | | 1,394 | | 1,394 | 808 | | 808 | 586 |
| Bureau of Agricultural Economics: | | | | | | | | | |
| Salaries and expenses | 932 | | 932 | | 932 | 610 | | 610 | 322 |
| Agricultural Research Administration: | | | | | | | | | |
| Office of the Administrator: | | | | | | | | | |
| Salaries and expenses | 38 | | 38 | | 38 | 24 | | 24 | 14 |
| Research on agricultural problems of Alaska | 1 | | 1 | | 1 | | | | 1 |
| Research on strategic and critical materials | 88 | | 88 | | 88 | 39 | | 39 | 49 |
| Subtotal | 127 | | 127 | | 127 | 63 | | 63 | 64 |
| Office of Experiment Stations: | | | | | | | | | |
| Payments to States, Hawaii, Alaska, and Puerto Rico | 71 | | 71 | | 71 | 12 | | 12 | 59 |
| Salaries and expenses | 61 | | 61 | | 61 | 44 | | 44 | 17 |
| Virgin Islands agricultural program | 20 | | 20 | | 20 | 11 | | 11 | 9 |
| Research on agricultural problems of Alaska | 35 | | 35 | | 35 | 34 | | 34 | 1 |
| Subtotal | 187 | | 187 | | 187 | 101 | | 101 | 86 |
| Bureau of Human Nutrition and Home Economics: | | | | | | | | | |
| Salaries and expenses | 378 | | 378 | | 378 | 227 | | 227 | 151 |
| Bureau of Animal Industry: | | | | | | | | | |
| Salaries and expenses | 2,652 | | 2,652 | | 2,652 | 2,203 | | 2,203 | 449 |
| Eradication of foot-and-mouth, and other diseases | 1,638 | | 1,638 | −750 | 888 | −1 | | −1 | 889 |
| Subtotal | 4,290 | | 4,290 | −750 | 3,540 | 2,202 | | 2,202 | 1,338 |
| Bureau of Dairy Industry, salaries and expenses | 297 | | 297 | | 297 | 246 | | 246 | 51 |
| Bureau of Agricultural and Industrial Chemistry: | | | | | | | | | |
| Salaries and expenses | 2,016 | | 2,016 | +2 | 2,018 | 973 | | 973 | 1,045 |
| Consolidated working fund | 12 | | 12 | | 12 | 6 | | 6 | 5 |
| Subtotal | 2,028 | | 2,028 | +2 | 2,030 | 979 | | 979 | 1,050 |
| Bureau of Plant Industry, Soils, and Agricultural Engineering: | | | | | | | | | |
| Salaries and expenses | 2,017 | | 2,017 | | 2,017 | 1,716 | | 1,716 | 301 |
| Consolidated working fund | 2 | | 2 | | 2 | 2 | | 2 | |
| Subtotal | 2,019 | | 2,019 | | 2,019 | 1,718 | | 1,718 | 301 |

See footnotes at end of table, p. 45.

67761—53——4

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations and other authorizations by current and prior years; and 1955 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of May 31, 1955*—Continued

[In thousands of dollars]

| Appropriation account | Appropriations and authorizations | | | | | Expenditures (through May 31, 1955) | | | Unexpended balances as of May 31, 1955 |
|---|---|---|---|---|---|---|---|---|---|
| | Prior-year appropriations and authorizations [2] | Current appropriations and authorizations, fiscal year 1955 [3] | Total funds | Transfers [4] | Total after transfers | Out of prior-year appropriations and authorizations | Out of current appropriations and authorizations | Total [5] | |
| **DEPARTMENT OF AGRICULTURE—Continued** | | | | | | | | | |
| **Agricultural Research Aministration—Continued** | | | | | | | | | |
| Bureau of Entomology and Plant Quarantine: | | | | | | | | | |
| Salaries and expenses | 2,017 | | 2,017 | | 2,017 | 1,094 | | 1,094 | 923 |
| Control of emergency outbreaks of diseases | 132 | | 132 | | 132 | | | | 132 |
| Subtotal | 2,149 | | 2,149 | | 2,149 | 1,094 | | 1,094 | 1,055 |
| Agriculture Research Center, working capital | 198 | | 198 | | 198 | | −75 | −75 | 273 |
| Total, Agricultural Research Administration | 11,673 | | 11,673 | −748 | 10,925 | 6,630 | −75 | 6,555 | 4,369 |
| Total, Department of Agriculture | 5,567,860 | 2,841,831 | 8,409,691 | −3,093 | 8,406,598 | 3,777,800 | 548,022 | 4,325,817 | 4,080,778 |
| **DEPARTMENT OF COMMERCE** | | | | | | | | | |
| Office of the Secretary: | | | | | | | | | |
| Salaries and expenses | 210 | 2,050 | 2,260 | +51 | 2,311 | 187 | 1,698 | 1,885 | 426 |
| Defense production | 4,037 | | 4,037 | | 4,037 | 281 | | 281 | 3,756 |
| Payment of terminal leave | 22 | | 22 | | 22 | | | | 22 |
| Technical and scientific services | 18 | | 18 | | 18 | 16 | | 16 | 3 |
| Revolving fund, defense production guaranties | 6 | | 6 | | 6 | | | | 6 |
| Working capital fund, Department of Commerce | 277 | | 277 | −100 | 177 | | −56 | −56 | 232 |
| Consolidated working fund | 80 | | 80 | | 80 | 25 | −63 | −37 | 117 |
| Sundry | 32 | | 32 | | 32 | 32 | | 32 | |
| Special, Office of the Secretary | 1 | | 1 | | 1 | | | | 1 |
| Total, Office of the Secretary | 4,683 | 2,050 | 6,733 | −49 | 6,684 | 541 | 1,579 | 2,121 | 4,563 |
| Bureau of the Census: | | | | | | | | | |
| Salaries and expenses | 634 | 6,200 | 6,834 | −41 | 6,793 | 516 | 5,364 | 5,880 | 913 |
| 17th Decennial Census | 109 | | 109 | | 109 | 12 | | 12 | 97 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Census of business, manufacturers, and mineral industries | | 8,430 | 8,430 | | 8,430 | | 5,416 | 5,416 | 3,014 |
| Census of agriculture | 22 | 16,000 | 16,022 | | 16,022 | | 13,671 | 13,671 | 2,351 |
| Census of business, transportation, manufactures, and mineral industries | 5 | | 5 | | 5 | | | | 5 |
| Census of business, manufacturers, and agriculture | 192 | | 192 | | 192 | 167 | | 167 | 24 |
| Consolidated working fund | 56 | | 56 | | 56 | 56 | | 56 | |
| Total, Bureau of the Census | 1,018 | 30,630 | 31,648 | −41 | 31,607 | 751 | 24,451 | 25,202 | 6,404 |
| Civil Aeronautics Administration: | | | | | | | | | |
| Salaries and expenses | 15,366 | 98,080 | 113,446 | | 113,446 | 9,771 | 81,461 | 91,232 | 22,214 |
| Establishment of air-navigation facilities | 15,930 | 5,000 | 20,930 | | 20,930 | 7,965 | | 7,965 | 12,964 |
| Air-navigation development | 536 | 1,050 | 1,586 | | 1,586 | 282 | 947 | 1,229 | 357 |
| Technical development and evaluation | 130 | 700 | 830 | | 830 | 91 | 580 | 672 | 158 |
| Maintenance and operation, Washington National Airport | 169 | 1,350 | 1,519 | | 1,519 | 147 | 1,122 | 1,269 | 250 |
| Construction, Washington National Airport | 417 | 340 | 757 | | 757 | 257 | 122 | 379 | 378 |
| Federal-aid airport program, Federal Airport Act | 5,004 | 22,000 | 27,004 | | 27,004 | 2,027 | 849 | 2,876 | 24,128 |
| Federal-aid airport program, liquidation of contract authorization | 5,434 | | 5,434 | | 5,434 | 5,410 | | 5,410 | 24 |
| Maintenance and operation, public airports, Alaska | 93 | 600 | 693 | | 693 | 70 | 448 | 517 | 176 |
| Claims, Federal Airport Act | 1,025 | 69 | 1,094 | | 1,094 | 239 | | 239 | 856 |
| Construction, public airports, Alaska | 140 | | 140 | | 140 | 50 | | 50 | 90 |
| Land acquisition, additional Washington airport | | 16 | 16 | | 16 | | 15 | 15 | 1 |
| Consolidated working fund | 824 | | 824 | | 824 | 595 | −1,470 | −875 | 1,698 |
| Consolidated working fund (special fund) | | | | | | | −1 | −1 | 1 |
| Total, Civil Aeronautics Administration | 45,068 | 129,205 | 174,273 | | 174,273 | 26,904 | 84,073 | 110,977 | 63,296 |
| Civil Aeronautics Board: | | | | | | | | | |
| Salaries and expenses | 382 | 3,777 | 4,159 | | 4,159 | 294 | 3,202 | 3,496 | 663 |
| Payments to air carriers | 11,964 | 48,900 | 60,864 | | 60,864 | 11,964 | 43,503 | 55,467 | 5,396 |
| Total, Civil Aeronautics Board | 12,346 | 52,677 | 65,023 | | 65,023 | 12,258 | 46,705 | 58,963 | 6,059 |
| Coast and Geodetic Survey: | | | | | | | | | |
| Salaries and expenses | 1,573 | 10,200 | 11,773 | | 11,773 | 1,156 | 8,399 | 9,555 | 2,218 |
| Construction and equipment, geomagnetic station | 742 | | 742 | | 742 | 379 | | 379 | 363 |
| Consolidated working fund | 37 | | 37 | | 37 | | | | 37 |
| Total, Coast and Geodetic Survey | 2,352 | 10,200 | 12,552 | | 12,552 | 1,535 | 8,399 | 9,934 | 2,618 |
| Business and Defense Services Administration: | | | | | | | | | |
| Salaries and expenses | | 6,320 | 6,320 | +50 | 6,370 | | 4,761 | 4,761 | 1,609 |
| Consolidated working fund | | | | | | | −5 | −5 | 5 |
| Total, Business and Defense Services Administration | | 6,320 | 6,320 | +50 | 6,370 | | 4,756 | 4,756 | 1,614 |

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations and other authorizations by current and prior years; and 1955 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of May 31, 1955*—Continued

[In thousands of dollars]

| Appropriation account | Appropriations and authorizations | | | | | Expenditures (through May 31, 1955) | | | Unexpended balances as of May 31, 1955 |
|---|---|---|---|---|---|---|---|---|---|
| | Prior-year appropriations and authorizations [2] | Current appropriations and authorizations, fiscal year 1955 [3] | Total funds | Transfers [4] | Total after transfers | Out of prior-year appropriations and authorizations | Out of current appropriations and authorizations | Total [5] | |
| DEPARTMENT OF COMMERCE—Continued | | | | | | | | | |
| Bureau of Foreign Commerce: | | | | | | | | | |
| Salaries and expenses | | 2,000 | 2,000 | | 2,000 | | 1,471 | 1,471 | 529 |
| Export control | | 3,600 | 3,600 | −50 | 3,550 | | 2,850 | 2,850 | 700 |
| Total, Bureau of Foreign Commerce | | 5,600 | 5,600 | −50 | 5,550 | | 4,321 | 4,321 | 1,229 |
| Office of Business Economics: | | | | | | | | | |
| Salaries and expenses | | 900 | 900 | | 900 | | 727 | 727 | 173 |
| Bureau of Foreign and Domestic Commerce: | | | | | | | | | |
| Departmental salaries and expenses | 341 | | 341 | | 341 | 252 | | 252 | 89 |
| Field office service | 315 | | 315 | | 315 | 162 | | 162 | 153 |
| Export control | 449 | | 449 | | 449 | 295 | | 295 | 154 |
| Consolidated working fund | 12 | | 12 | | 12 | 6 | | 6 | 6 |
| Total, Bureau of Foreign and Domestic Commerce | 1,117 | | 1,117 | | 1,117 | 715 | | 715 | 402 |
| Maritime Administration: | | | | | | | | | |
| Salaries and expenses | 1,777 | 13,900 | 15,677 | | 15,677 | 1,262 | 11,739 | 13,001 | 2,676 |
| Ship construction | 6 | 82,600 | 82,606 | | 82,606 | 6 | 3,684 | 3,690 | 78,915 |
| Ship construction, liquidation of contract authorization | 45,157 | | 45,157 | | 45,157 | 23,840 | | 23,840 | 21,317 |
| Operating differential subsidies | 418 | 115,000 | 115,418 | | 115,418 | 418 | 109,117 | 109,535 | 5,882 |
| Maritime training | 730 | 2,200 | 2,930 | | 2,930 | 190 | 1,753 | 1,943 | 987 |
| State marine schools | 283 | 660 | 943 | | 943 | 112 | 435 | 547 | 396 |
| Repair, reserve fleet vessels, liquidation of contract authorization | | 12,000 | 12,000 | | 12,000 | | 4,052 | 4,052 | 7,948 |
| War risk insurance (revolving fund) | 101 | | 101 | | 101 | | −88 | −88 | 188 |
| Federal ship mortgage insurance (revolving fund) | 29 | | 29 | | 29 | | −21 | −21 | 50 |
| Vessels operation (revolving fund) | 35,130 | | 35,130 | | 35,130 | | −6,447 | −6,447 | 41,578 |
| Consolidated working fund | | | | +341 | 341 | 291 | | 291 | 50 |
| War Shipping Administration liquidation | 103,138 | | 103,138 | | 103,138 | 1,578 | | 1,578 | 101,560 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Ship mortgage foreclosure or forfeiture contingencies | | 2,500 | 2,500 | | 2,500 | | 152 | 152 | 2,348 |
| Repair of reserve fleet facilities | | 970 | 970 | | 970 | | | | 970 |
| Total, Maritime Administration | 186,769 | 229,830 | 416,599 | +341 | 416,940 | 27,697 | 124,376 | 152,073 | 264,865 |
| Patent Office: | | | | | | | | | |
| Salaries and expenses | 1,117 | 11,500 | 12,617 | | 12,617 | 996 | 9,359 | 10,355 | 2,262 |
| Bureau of Public Roads: | | | | | | | | | |
| Federal-aid highways | 398 | 595,000 | 595,398 | | 595,398 | 398 | 579,213 | 579,611 | 15,787 |
| Surveys and plans | 1,188 | | 1,188 | | 1,188 | 510 | | 510 | 678 |
| Elimination of grade crossings | 1,182 | | 1,182 | | 1,182 | 590 | | 590 | 591 |
| Forest highways | 3,047 | 18,500 | 21,547 | | 21,547 | 3,040 | 17,142 | 20,182 | 1,365 |
| Tongass Forest highways | 2,008 | | 2,008 | | 2,008 | 1,429 | | 1,429 | 578 |
| Access roads | 157 | | 157 | | 157 | 148 | | 148 | 9 |
| War and emergency damage, Hawaii | 1,158 | | 1,158 | | 1,158 | 616 | | 616 | 543 |
| Inter-American Highway | 2,832 | 5,750 | 8,582 | | 8,582 | 2,059 | | 2,059 | 6,523 |
| Access roads, act of Sept. 7, 1950 | 18,179 | | 18,179 | | 18,179 | 11,546 | | 11,546 | 6,633 |
| Testing and research laboratory | 132 | | 132 | | 132 | | | | 132 |
| Public lands, highways, liquidation of contract authorization | 780 | 875 | 1,655 | | 1,655 | 780 | 725 | 1,505 | 150 |
| Rama Road, Nicaragua | 985 | 1,000 | 1,985 | | 1,985 | 261 | | 261 | 1,724 |
| Consolidated working fund | 10 | | 10 | | 10 | 5 | | 5 | 5 |
| Reimbursement to the highway fund, District of Columbia | | 290 | 290 | | 290 | | 290 | 290 | |
| Total, Bureau of Public Roads | 32,056 | 621,415 | 653,471 | | 653,471 | 21,382 | 597,370 | 618,752 | 34,718 |
| Inland Waterways Corporation: | | | | | | | | | |
| Inland Waterways Corporation fund | 2,597 | | 2,597 | | 2,597 | | −667 | −667 | 3,265 |
| Bureau of Standards: | | | | | | | | | |
| Operation and administration | 389 | 1,000 | 1,389 | −10 | 1,379 | 220 | 673 | 893 | 487 |
| Research and testing | 369 | 3,150 | 3,519 | | 3,519 | 314 | 2,551 | 2,866 | 653 |
| Radio-propagation standards | 389 | 2,100 | 2,489 | | 2,489 | 269 | 1,504 | 1,773 | 716 |
| Construction of laboratories | 850 | | 850 | | 850 | 544 | | 544 | 307 |
| Purchase and installation of betatron | 12 | | 12 | | 12 | | | | 12 |
| Construction of laboratories, liquidation of contract authorization | | 115 | 115 | | 115 | | 16 | 16 | 99 |
| Emergency facilities, radiation physics laboratory | 1 | | 1 | | 1 | | | | 1 |
| Working capital fund | 6,741 | | 6,741 | | 6,741 | 177 | | 177 | 6,563 |
| Consolidated working fund | 828 | | 828 | | 828 | 707 | −172 | 535 | 293 |
| Total, Bureau of Standards | 9,579 | 6,365 | 15,944 | −10 | 15,934 | 2,231 | 4,572 | 6,804 | 9,131 |
| Weather Bureau: | | | | | | | | | |
| Salaries and expenses | 4,083 | 24,750 | 28,833 | | 28,833 | 3,210 | 19,900 | 23,110 | 5,723 |
| Consolidated working fund | 1,008 | | 1,008 | | 1,008 | 278 | −524 | −246 | 1,254 |
| Total, Weather Bureau | 5,091 | 24,750 | 29,841 | | 29,841 | 3,488 | 19,376 | 22,864 | 6,977 |
| Total, Department of Commerce | 303,792 | 1,131,442 | 1,435,235 | +241 | 1,435,476 | 98,498 | 929,397 | 1,027,899 | 407,577 |

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations and other authorizations by current and prior years; and 1955 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of May 31, 1955*—Continued

[In thousands of dollars]

| Appropriation account | Appropriations and authorizations | | | | | Expenditures (through May 31, 1955) | | | Unexpended balances as of May 31, 1955 |
|---|---|---|---|---|---|---|---|---|---|
| | Prior-year appropriations and authorizations [2] | Current appropriations and authorizations, fiscal year 1955 [3] | Total funds | Transfers [4] | Total after transfers | Out of prior-year appropriations and authorizations | Out of current appropriations and authorizations | Total [5] | |
| **DEPARTMENT OF DEFENSE—MILITARY FUNCTIONS** | | | | | | | | | |
| Office of the Secretary of Defense: | | | | | | | | | |
| Salaries and expenses | 2,315 | 12,250 | 14,565 | | 14,565 | 919 | 10,092 | 11,011 | 3,554 |
| Claims, Department of Defense | 971 | 7,680 | 8,651 | +4,320 | 12,971 | 652 | 7,615 | 8,266 | 4,705 |
| Retired pay, Department of Defense | 4,701 | 404,500 | 409,201 | | 409,201 | 2,286 | 377,977 | 380,264 | 28,937 |
| Contingencies | 62,020 | 40,000 | 102,020 | | 102,020 | −650 | 12,657 | 12,006 | 90,013 |
| Emergency fund | 68,690 | 25,000 | 93,690 | −15,605 | 78,085 | | | | 78,085 |
| Salaries and expenses: | | | | | | | | | |
| Court of Military Appeals | 23 | 320 | 343 | | 343 | 16 | 253 | 268 | 75 |
| Office of Public Information | 65 | 500 | 565 | | 565 | 24 | 362 | 386 | 179 |
| Military construction, foreign countries | 107,553 | | 107,553 | | 107,553 | 28,941 | | 28,941 | 78,612 |
| Reserve tools and facilities | 250,000 | | 250,000 | −99,970 | 150,030 | | | | 150,030 |
| Construction of ships, Military Sea Transportation Service | | 50,000 | 50,000 | +30,000 | 80,000 | | 1,687 | 1,687 | 78,313 |
| Access roads | | 13,500 | 13,500 | | 13,500 | | 45 | 45 | 13,455 |
| Family housing | | 75,000 | 75,000 | | 75,000 | | 1,296 | 1,296 | 73,704 |
| Consolidated working fund | 19 | | 19 | | 19 | | | | 19 |
| Total, Office of the Secretary of Defense | 496,357 | 628,750 | 1,125,107 | −81,255 | 1,043,852 | 32,188 | 411,984 | 444,170 | 599,681 |
| Department of the Army: | | | | | | | | | |
| Military functions: | | | | | | | | | |
| Military personnel | 740,431 | 4,150,479 | 4,890,910 | +86 | 4,890,996 | 329,427 | 3,497,332 | 3,826,758 | 1,064,238 |
| Maintenance and operation | 2,561,578 | 2,795,723 | 5,357,301 | −315,909 | 5,041,392 | 640,391 | 1,765,316 | 2,405,707 | 2,635,686 |
| Procurement and production | 10,752,830 | | 10,752,830 | −543,425 | 10,209,405 | 2,908,584 | | 2,908,584 | 7,300,821 |
| Military construction, civilian components | 42,170 | 15,000 | 57,170 | +18,000 | 75,170 | 22,818 | | 22,818 | 52,352 |
| National Guard | 85,210 | 218,530 | 303,740 | +26,500 | 330,240 | 30,361 | 157,702 | 188,063 | 142,177 |
| Reserve personnel requirements | 34,906 | 90,000 | 124,906 | | 124,906 | 9,230 | 62,882 | 72,112 | 52,794 |
| Research and development | 421,851 | 345,000 | 766,881 | +1,345 | 768,226 | 337,292 | | 337,292 | 430,933 |
| Promotion of rifle practice | 19 | 100 | 119 | | 119 | 13 | 70 | 82 | 37 |
| Operation and maintenance, Alaska communications | 7,501 | 4,235 | 11,736 | | 11,736 | 1,600 | 3,271 | 4,871 | 6,864 |
| Construction, Alaska communication system | 2,037 | 503 | 2,540 | | 2,540 | 947 | | 947 | 1,593 |
| Military construction, Army | 951,913 | | 951,913 | | 951,913 | 302,789 | | 302,789 | 649,124 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Expediting production | 44,907 | | 44,907 | | 44,907 | 5,334 | | 5,334 | 39,573 |
| Finance Service | | | | +6 | 6 | | | | 6 |
| Quartermaster Service | | | | +1 | 1 | | | | 1 |
| Signal Service | 212,264 | | 212,264 | | 212,264 | 49,856 | | 49,856 | 162,408 |
| Engineer Service | 48,834 | | 48,834 | | 48,834 | 1,554 | | 1,554 | 47,280 |
| Ordnance Service and supply | 752,002 | | 752,002 | | 752,002 | 18,231 | | 18,231 | 733,771 |
| Chemical Service | | | | | | −54 | | −54 | 54 |
| Preparation for sale and salvage, military property | 2,803 | 23,000 | 25,803 | | 25,803 | 442 | 17,542 | 17,985 | 7,818 |
| Army stock fund (revolving) | 904,802 | | 904,802 | −300,000 | 604,802 | | −304,448 | −304,448 | 909,250 |
| Army industrial fund (revolving) | 183,819 | | 183,819 | +149,650 | 333,469 | 24,532 | −2,454 | 22,077 | 311,392 |
| Army management fund (revolving) | −1,925,537 | | −1,925,537 | | −1,925,537 | 5 | −1,597,040 | −1,597,035 | −328,501 |
| Replacing engineer supplies | 90,997 | | 90,997 | | 90,997 | 2,918 | | 2,918 | 88,079 |
| Replacing medical supplies | 1,719 | | 1,719 | | 1,719 | −116 | | −116 | 1,834 |
| Replacing ordnance and ordnance stores | 313,992 | | 313,992 | | 313,992 | 287,745 | | 287,745 | 26,247 |
| Replacing quartermaster stores | 256,069 | | 256,069 | | 256,069 | 899 | | 899 | 255,170 |
| Replacing Signal Corps supplies and equipment | 78,978 | | 78,978 | | 78,978 | 24,327 | | 24,327 | 54,651 |
| Army account of advances (new) | 234 | | 234 | | 234 | | | | 234 |
| Army account of advances | 168 | | 168 | | 168 | | | | 168 |
| Department of the Air Force, 1948 | | | | | | −442 | | −442 | 442 |
| Consolidated working fund: | | | | | | | | | |
| Army, general | | | | +3 | 3 | 3 | −85 | −82 | 85 |
| Office of the Secretary | 2 | | 2 | | 2 | −1 | | −1 | 3 |
| Adjutant General | 110 | | 110 | | 110 | 110 | −48 | 62 | 48 |
| Quartermaster Corps | 35 | | 35 | | 35 | 30 | −21 | 9 | 26 |
| Signal Corps | 53 | | 53 | | 53 | 26 | | 26 | 27 |
| Army Medical Corps | 67 | | 67 | | 67 | 67 | −15 | 52 | 15 |
| Army Engineers, military (general) | 29,537 | | 29,537 | −11 | 29,526 | 16,505 | | 16,505 | 13,021 |
| Ordnance | 32,467 | | 32,467 | | 32,467 | 25,971 | | 25,971 | 6,496 |
| Chemical Corps | 52 | | 52 | | 52 | 15 | | 15 | 37 |
| Army, sundry | 2,595 | | 2,595 | | 2,595 | −2,695 | | −2,695 | 5,290 |
| Total, Department of the Army (military functions) | 16,631,447 | 7,642,570 | 24,274,017 | −963,755 | 23,310,261 | 5,038,714 | 3,600,004 | 8,638,716 | 14,671,547 |
| Department of the Navy: | | | | | | | | | |
| Military functions: | | | | | | | | | |
| Military personnel | 258,898 | 2,417,000 | 2,675,898 | −193,000 | 2,482,898 | 31,701 | 2,129,785 | 2,161,486 | 321,412 |
| Naval Reserve | 18,768 | 78,100 | 96,868 | | 96,868 | 11,098 | 50,997 | 62,095 | 34,773 |
| Officer candidates | 3,403 | | 3,403 | | 3,403 | 10 | | 10 | 3,393 |
| Naval personnel, general expenses | 24,541 | 75,030 | 99,571 | −118 | 99,453 | 12,612 | 58,626 | 71,238 | 28,215 |
| Military personnel: | | | | | | | | | |
| Marine Corps | 97,178 | 612,181 | 709,359 | | 709,359 | 31,906 | 505,731 | 537,637 | 171,722 |
| Marine Corps Reserve | 7,592 | 16,750 | 24,342 | | 24,342 | 2,028 | 9,008 | 11,036 | 13,305 |
| Marine Corps, troops and facilities | 105,043 | 167,995 | 273,038 | −61,048 | 211,990 | −53,603 | 93,581 | 39,978 | 172,012 |
| Aircraft and facilities | 580,252 | 780,896 | 1,361,148 | −144,058 | 1,217,090 | 197,122 | 441,657 | 638,779 | 578,311 |
| Aircraft and related procurement | 6,313,378 | 1,973,568 | 8,286,946 | +5,520 | 8,292,466 | 1,666,894 | | 1,666,894 | 6,625,572 |
| Ships and facilities | 864,096 | 818,681 | 1,682,777 | −81,722 | 1,601,055 | 357,243 | 413,822 | 771,065 | 829,990 |
| Construction of ships | 98,147 | 57,600 | 155,747 | | 155,747 | 43,685 | | 43,685 | 112,062 |
| Shipbuilding and conversion | 1,746,649 | 1,042,400 | 2,789,049 | +2,400 | 2,791,449 | 758,841 | | 758,841 | 2,032,608 |
| Ordnance and facilities | 1,204,817 | 457,436 | 1,662,253 | −249,793 | 1,412,460 | 458,817 | 70,194 | 529,011 | 883,449 |
| Ordnance for new construction | 1,146 | | 1,146 | +34,000 | 35,146 | 31 | 21,628 | 21,660 | 13,486 |

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations and other authorizations by current and prior years; and 1955 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of May 31, 1955*—Continued

[In thousands of dollars]

| Appropriation account | Appropriations and authorizations | | | | | Expenditures (through May 31, 1955) | | | Unexpended balances as of May 31, 1955 |
|---|---|---|---|---|---|---|---|---|---|
| | Prior-year appropriations and authorizations [2] | Current appropriations and authorizations, fiscal year 1955 [3] | Total funds | Transfers [4] | Total after transfers | Out of prior-year appropriations and authorizations | Out of current appropriations and authorizations | Total [5] | |
| DEPARTMENT OF DEFENSE—MILITARY FUNCTIONS—Continued | | | | | | | | | |
| Department of the Navy—Continued | | | | | | | | | |
| Military functions—Continued | | | | | | | | | |
| Ordnance for new construction, liquidation of contract authorization | | 34,000 | 34,000 | −34,000 | | | | | |
| Medical care | 45,828 | 63,600 | 109,428 | −1,606 | 107,822 | 5,849 | 49,957 | 55,806 | 52,017 |
| Civil engineering | 57,617 | 104,294 | 161,911 | −1,206 | 160,705 | 23,101 | 79,152 | 102,253 | 58,452 |
| Facilities | 22,415 | | 22,415 | +657 | 23,072 | 9,097 | | 9,097 | 13,975 |
| Research | 63,970 | | 63,970 | −65,258 | −1,288 | 22 | −1,312 | −1,291 | 3 |
| Research and development | | 419,875 | 419,875 | +343,592 | 763,467 | | 416,972 | 416,972 | 346,495 |
| Servicewide supplies and finance | 56,357 | 340,300 | 396,657 | −390 | 396,267 | 26,664 | 261,780 | 288,444 | 107,822 |
| Servicewide operations | 45,567 | 104,570 | 150,137 | | 150,137 | 13,050 | 87,211 | 100,261 | 49,876 |
| Naval petroleum reserves | 1,709 | 3,575 | 5,284 | | 5,284 | 1,343 | 568 | 1,911 | 3,373 |
| Naval Petroleum Reserve No. 4, Alaska | 3,025 | | 3,025 | | 3,027 | 12 | | 12 | 3,013 |
| Public works: | | | | | | | | | |
| Navy | 471,362 | 98,000 | 569,362 | | 569,362 | 194,721 | | 194,721 | 374,642 |
| Construction, water supply facilities, San Diego | 2,691 | | 2,691 | | 2,691 | 802 | | 802 | 1,889 |
| Marine Corps procurement | 1,094,654 | 129,974 | 1,224,628 | | 1,224,628 | 375,748 | | 375,748 | 848,880 |
| Military construction, Naval Reserve forces | 29,411 | 15,000 | 44,411 | | 44,411 | 7,238 | −13 | 7,225 | 37,187 |
| Naval emergency fund | 1,724 | | 1,724 | | 1,724 | 10 | | 10 | 1,714 |
| Preparation for sale and salvage, military property | 8,289 | 15,685 | 23,974 | | 23,974 | 446 | 7,479 | 7,925 | 16,048 |
| Ships stores profits | 2,438 | 6,252 | 8,690 | | 8,690 | 2,438 | 4,177 | 6,615 | 2,075 |
| Navy stock fund | 379,370 | | 379,370 | +200,000 | 579,370 | | −160,243 | −160,243 | 739,613 |
| Laundry service, Naval Academy | 117 | | 117 | | 117 | | −36 | −36 | 152 |
| Navy working fund | 56,536 | | 56,536 | | 56,536 | 12,233 | | 12,233 | 44,303 |
| Navy industrial fund | 388,446 | | 388,446 | +68,700 | 457,146 | 67,340 | | 67,340 | 389,807 |
| Navy management fund | 60,316 | | 60,316 | | 60,316 | −260 | −77,083 | −77,343 | 137,659 |
| Marine Corps stock fund | 74,186 | | 74,186 | −25,000 | 49,186 | | −27,406 | −27,406 | 76,592 |
| Total, Department of the Navy (military functions) | 14,189,937 | 9,832,760 | 24,022,698 | −202,329 | 23,820,370 | 4,258,239 | 4,436,232 | 8,694,471 | 15,125,897 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **Department of the Air Force:** | | | | | | | | | |
| Military functions: | | | | | | | | | |
| Aircraft and related procurement | 15,860,339 | 2,760,000 | 18,620,339 | +84,624 | 18,704,963 | 5,860,064 | 390,734 | 6,250,798 | 12,454,165 |
| Major procurement other than aircraft | 2,775,355 | 674,364 | 3,449,719 | | 3,449,719 | 938,488 | | 938,488 | 2,511,231 |
| Acquisition and construction, real property | 2,050,757 | 630,000 | 2,680,757 | | 2,680,757 | 903,137 | | 903,137 | 1,777,621 |
| Maintenance and operation | 1,838,192 | 3,502,792 | 5,340,984 | −300,219 | 5,040,765 | 925,508 | 2,018,632 | 2,944,140 | 2,096,624 |
| Military personnel requirements | 273,728 | 3,356,704 | 3,630,432 | −24,603 | 3,605,829 | 199,412 | 2,917,024 | 3,116,436 | 489,392 |
| Research and development | 528,580 | 418,070 | 946,650 | +1,500 | 948,150 | 405,472 | −567 | 404,905 | 543,244 |
| Reserve personnel | 10,013 | 28,000 | 38,013 | −1,111 | 36,902 | 3,681 | 22,445 | 26,126 | 10,776 |
| Air National Guard | 90,950 | 160,000 | 250,950 | −8,151 | 242,799 | 56,171 | 103,713 | 159,884 | 82,915 |
| Contingencies | 6,368 | 28,000 | 34,368 | | 34,368 | 2,460 | 23,361 | 25,821 | 8,547 |
| Preparation for sale and salvage, military property | 10,478 | 7,619 | 18,097 | | 18,097 | 799 | 3,011 | 3,810 | 14,288 |
| Air Force industrial fund (revolving) | 1,010 | | 1,010 | +160,000 | 161,010 | | −36 | −36 | 161,046 |
| Air Force management fund | 70,555 | | 70,555 | −276 | 70,279 | 63 | −59,447 | −59,384 | 129,663 |
| Air Force stock fund | 136,887 | | 136,887 | +315,000 | 451,887 | | −89,690 | −89,690 | 541,578 |
| Air Force account of advances | −1 | | −1 | | −1 | | | | −1 |
| Consolidated working fund | 153 | | 153 | | 153 | 125 | | 125 | 28 |
| Sundry | 51 | | 51 | | 51 | | −24 | −24 | 75 |
| Total, Department of the Air Force | 23,653,416 | 11,565,549 | 35,218,965 | +226,764 | 35,445,728 | 9,295,380 | 5,329,156 | 14,624,537 | 20,821,192 |
| Total, Department of Defense, military functions | 54,971,157 | 29,669,629 | 84,640,786 | −1,020,575 | 83,620,211 | 18,624,521 | 13,777,376 | 32,401,895 | 51,218,316 |
| DEPARTMENT OF DEFENSE—CIVIL FUNCTIONS | | | | | | | | | |
| **Department of the Army:** | | | | | | | | | |
| Memorial fund, George W. Goethals | 6 | | 6 | | 6 | 1 | | 1 | 6 |
| Cemeterial expenses | 695 | 5,489 | 6,184 | +3 | 6,187 | 579 | 4,106 | 4,685 | 1,502 |
| Civilian relief in Korea | 46,070 | | 46,070 | −16,350 | 29,720 | 28,446 | | 28,446 | 1,274 |
| Government and relief in occupied areas | 1,092 | 3,100 | 4,192 | | 4,192 | 651 | 2,475 | 3,126 | 1,066 |
| Natural fibers revolving fund: Authority to expend from public debt receipts | 150,000 | | 150,000 | | 150,000 | | | | 150,000 |
| Rivers and harbors and flood control: | | | | | | | | | |
| General investigations | 412 | 2,907 | 3,319 | | 3,319 | 385 | 2,358 | 2,743 | 576 |
| Construction, general | 162,964 | 306,355 | 469,317 | | 469,317 | 159,566 | 163,590 | 323,156 | 146,161 |
| Operation and maintenance, general | 32,023 | 76,110 | 108,133 | −1,000 | 107,133 | 31,685 | 41,994 | 73,679 | 33,455 |
| General expenses | 865 | 9,544 | 10,409 | | 10,409 | 473 | 7,992 | 8,464 | 1,945 |
| Flood control, Mississippi River and tributaries | 6,072 | 45,450 | 51,522 | +1,000 | 52,522 | 6,072 | 35,086 | 41,158 | 11,364 |
| United States section, St. Lawrence River, Joint Board of Engineers | 245 | | 245 | | 245 | 98 | | 98 | 147 |
| Niagara remedial works | 1,439 | 2,000 | 3,439 | | 3,439 | 1,439 | 1,161 | 2,600 | 839 |
| Hydraulic mining in California (permanent) | 78 | | 78 | | 78 | 37 | | 37 | 41 |
| Maintenance and operation of dams and other improvements of navigable waters (permanent) | 186 | | 186 | | 186 | 186 | | 186 | |
| Payments to States, Flood Control Act of 1938 | 1,053 | | 1,053 | | 1,053 | 1,053 | | 1,053 | |
| Panama Canal Company (revolving fund) | 44,032 | | 44,032 | −10,000 | 34,032 | | −1,365 | −1,365 | 35,397 |
| Capital outlay, Canal Zone Government | | 1,415 | 1,415 | +2,102 | 3,517 | | 1,366 | 1,366 | 2,151 |
| Canal Zone Government | 5,589 | 14,018 | 19,607 | −2,102 | 17,505 | 2,274 | 10,462 | 12,736 | 4,769 |
| Emergency fund, Panama Canal Company | 10,000 | | 10,000 | | 10,000 | | | | 10,000 |
| Defense production guaranties | 4,540 | | 4,540 | | 4,540 | 1,155 | | 1,155 | 3,385 |
| Revolving fund | 18,439 | | 18,439 | | 18,439 | | −2,558 | −2,558 | 20,997 |

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations and other authorizations by current and prior years; and 1955 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of May 31, 1955*—Continued

[In thousands of dollars]

| Appropriation account | Appropriations and authorizations | | | | | Expenditures (through May 31, 1955) | | | Unexpended balances as of May 31, 1955 |
|---|---|---|---|---|---|---|---|---|---|
| | Prior-year appropriations and authorizations [2] | Current appropriations and authorizations, fiscal year 1955 [3] | Total funds | Transfers [4] | Total after transfers | Out of prior-year appropriations and authorizations | Out of current appropriations and authorizations | Total [5] | |
| DEPARTMENT OF DEFENSE—CIVIL FUNCTIONS—Continued | | | | | | | | | |
| Department of the Army—Continued | | | | | | | | | |
| Consolidated working funds: | | | | | | | | | |
| Consolidated working fund | 2 | | 2 | | 2 | −2 | | −2 | 4 |
| Army engineers, civil | 1,853 | | 1,853 | | 1,853 | 422 | −276 | 146 | 1,708 |
| Total, Department of the Army, civil functions | 487,655 | 466,387 | 954,041 | −26,347 | 927,694 | 234,520 | 266,391 | 500,910 | 426,787 |
| Department of the Navy: | | | | | | | | | |
| Defense production guaranties | 5,310 | | 5,310 | | 5,310 | | −844 | −844 | 6,154 |
| Department of the Air Force: | | | | | | | | | |
| Defense production guaranties | 6,614 | | 6,614 | | 6,614 | | −1,621 | −1,621 | 8,235 |
| Wildlife conservation, etc., Eglin Field Reservation | 16 | 14 | 30 | | 30 | 14 | | 14 | 16 |
| Total, Department of the Air Force, civil functions | 6,630 | 14 | 6,644 | | 6,644 | 14 | −1,621 | −1,607 | 8,251 |
| Total, Department of Defense, civil functions | 499,595 | 466,401 | 965,995 | −26,347 | 939,648 | 234,534 | 263,926 | 498,459 | 441,192 |
| Undistributed | | | | | | | 126,140 | 126,140 | −126,140 |
| Grand total, Department of Defense | 55,470,752 | 30,136,030 | 85,606,782 | −1,046,922 | 84,559,860 | 18,859,055 | 14,167,442 | 33,026,493 | 51,533,367 |
| DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE | | | | | | | | | |
| American Printing House for the Blind | | 205 | 205 | | 205 | | 205 | 205 | |
| Gallaudet College: | | | | | | | | | |
| Salaries and expenses | 5 | 410 | 415 | | 415 | 5 | 399 | 404 | 11 |
| Construction | | 259 | 259 | | 259 | | 35 | 35 | 224 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Total, Gallaudet College | 5 | 669 | 674 | | 674 | 5 | 434 | 439 | 235 |
| Food and Drug Administration: | | | | | | | | | |
| Salaries and expenses | 364 | 5,100 | 5,464 | | 5,464 | 258 | 4,384 | 4,642 | 822 |
| Certification and inspection services, salaries and expenses (special indefinite) | 687 | 1,019 | 1,706 | | 1,706 | 687 | 298 | 985 | 721 |
| Total, Food and Drug Administration | 1,051 | 6,119 | 7,170 | | 7,170 | 945 | 4,682 | 5,627 | 1,543 |
| Freedmen's Hospital: | | | | | | | | | |
| Salaries and expenses | 639 | 2,880 | 3,519 | −7 | 3,512 | 365 | 2,233 | 2,598 | 914 |
| Howard University: | | | | | | | | | |
| Salaries and expenses | 139 | 2,720 | 2,859 | | 2,859 | 139 | 2,246 | 2,385 | 474 |
| Plans and specifications | 346 | | 346 | | 346 | 125 | | 125 | 222 |
| Construction of buildings | 6,871 | 4,808 | 11,679 | | 11,679 | 2,272 | | 2,272 | 9,407 |
| Construction of buildings, liquidation of contract authorization | | 1,150 | 1,150 | | 1,150 | | 546 | 546 | 604 |
| Total, Howard University | 7,356 | 8,678 | 16,034 | | 16,034 | 2,536 | 2,792 | 5,328 | 10,707 |
| Office of Education: | | | | | | | | | |
| Promotion and further development of vocational education | 505 | 23,673 | 24,178 | −60 | 24,118 | | 23,285 | 23,285 | 833 |
| Promotion of vocational education (permanent indefinite) | 150 | 7,138 | 7,288 | | 7,288 | 118 | 7,119 | 7,238 | 50 |
| Further endowment of colleges of agriculture and the mechanic arts | | 2,502 | 2,502 | | 2,502 | | 2,502 | 2,502 | |
| Colleges for agriculture and the mechanic arts | | 2,550 | 2,550 | | 2,550 | | 2,550 | 2,550 | |
| Salaries and expenses | 265 | 2,900 | 3,165 | | 3,165 | 187 | 2,432 | 2,619 | 545 |
| Payments to school districts | 27,642 | 75,000 | 102,642 | | 102,642 | 20,794 | 57,041 | 77,835 | 24,807 |
| School construction | 42,352 | | 42,352 | −3,000 | 39,352 | 28,503 | | 28,503 | 10,849 |
| Assistance for school construction | 117,564 | 118,500 | 236,064 | +3,000 | 239,064 | 92,411 | | 92,411 | 146,653 |
| Consolidated working fund | 2 | | 2 | | 2 | 2 | −18 | −16 | 18 |
| Salaries, expenses, and grants, White House Conference on Education | | 900 | 900 | | 900 | | 703 | 703 | 197 |
| Total, Office of Education | 188,480 | 233,163 | 421,643 | −60 | 421,583 | 142,015 | 95,614 | 237,630 | 183,952 |
| Office of Vocational Rehabilitation: | | | | | | | | | |
| Payments to States | 66 | 23,000 | 23,066 | | 23,066 | 25 | 22,890 | 22,915 | 151 |
| Salaries and expenses | 56 | 835 | 891 | | 891 | 34 | 680 | 714 | 178 |
| Grants to States and other agencies | | 4,000 | 4,000 | | 4,000 | | 2,348 | 2,348 | 1,652 |
| Training and traineeship | | 900 | 900 | | 900 | | 581 | 581 | 319 |
| Total, Office of Vocational Rehabilitation | 122 | 28,735 | 28,857 | | 28,857 | 59 | 26,499 | 26,558 | 2,300 |
| Public Health Service: | | | | | | | | | |
| Control of venereal diseases | 281 | 3,000 | 3,281 | | 3,281 | 153 | 2,657 | 2,810 | 471 |
| Control of tuberculosis | 372 | 6,000 | 6,372 | | 6,372 | 158 | 5,748 | 5,906 | 466 |
| Assistance to States, general | 156 | 13,000 | 13,156 | +58 | 13,214 | 94 | 12,536 | 12,630 | 585 |
| Control of communicable diseases | 483 | 4,300 | 4,783 | | 4,783 | 336 | 3,769 | 4,105 | 678 |
| Engineering, sanitation, and industrial hygiene | 185 | 3,565 | 3,750 | | 3,750 | 118 | 2,882 | 2,999 | 751 |

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations and other authorizations by current and prior years; and 1955 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of May 31, 1955*—Continued

[In thousands of dollars]

| Appropriation account | Appropriations and authorizations | | | | | Expenditures (through May 31, 1955) | | | Unexpended balances as of May 31, 1955 |
|---|---|---|---|---|---|---|---|---|---|
| | Prior-year appropriations and authorizations [2] | Current appropriations and authorizations, fiscal year 1955 [3] | Total funds | Transfers [4] | Total after transfers | Out of prior-year appropriations and authorizations | Out of current appropriations and authorizations | Total [5] | |
| DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Con. | | | | | | | | | |
| Public Health Service—Continued | | | | | | | | | |
| Grants, water-pollution control | | | | | | | −2 | −2 | 2 |
| Disease and sanitation investigation and control | 73 | 1,125 | 1,198 | | 1,198 | 47 | 1,048 | 1,095 | 103 |
| Buildings and facilities, Cincinnati, Ohio | 75 | | 75 | | 75 | 19 | | 19 | 57 |
| Salaries and expenses, hospital construction services | 54 | 1,100 | 1,154 | | 1,154 | 33 | 894 | 927 | 227 |
| Grants for hospital construction | 109,115 | 96,000 | 205,115 | | 205,115 | 66,995 | | 66,995 | 138,120 |
| Grants for hospital construction, liquidation of contract authorization | 1,965 | | 1,965 | | 1,965 | 1,654 | | 1,654 | 311 |
| Hospitals and medical care | 1,853 | 33,000 | 34,853 | | 34,853 | 1,392 | 28,599 | 29,991 | 4,863 |
| Foreign quarantine service | 249 | 2,900 | 3,149 | | 3,149 | 161 | 2,498 | 2,659 | 490 |
| Operating expenses, National Institutes of Health | 1,897 | 4,675 | 6,572 | | 6,572 | 1,022 | 2,532 | 3,553 | 3,018 |
| Salaries, expenses, and grants, National Cancer Institute | 4,565 | 21,737 | 26,302 | | 26,302 | 2,089 | 18,015 | 20,104 | 6,198 |
| Arthritis and metabolic disease activities | 896 | 8,270 | 9,166 | | 9,166 | 700 | 7,093 | 7,793 | 1,373 |
| Microbiology activities | 476 | 6,180 | 6,656 | | 6,656 | 396 | 5,585 | 5,981 | 675 |
| Neurology and blindness activities | 588 | 7,601 | 8,189 | | 8,189 | 385 | 6,268 | 6,653 | 1,536 |
| Mental-health activities | 1,348 | 14,147 | 15,495 | | 15,495 | 520 | 12,180 | 12,700 | 2,795 |
| National Heart Institute, salaries, expenses, and grants | 3,399 | 16,668 | 20,067 | | 20,067 | 1,953 | 13,994 | 15,947 | 4,120 |
| Dental-health activities | 330 | 1,990 | 2,320 | | 2,320 | 120 | 1,706 | 1,826 | 495 |
| Construction of research facilities | 8,941 | | 8,941 | | 8,941 | 3,726 | | 3,726 | 5,214 |
| Construction of research facilities, liquidation of contract authorization | 75 | | 75 | | 75 | 75 | | 75 | |
| Surveys and planning for hospital construction | | 2,000 | 2,000 | | 2,000 | | 140 | 140 | 1,860 |
| Retired pay, commissioned officers | 198 | 1,141 | 1,339 | −100 | 1,239 | 190 | 880 | 1,071 | 168 |
| Salaries and expenses, Public Health Service | 222 | 2,780 | 3,002 | | 3,002 | 138 | 2,369 | 2,506 | 497 |
| Gorgas Laboratory | | 131 | 131 | | 131 | | 131 | 131 | |
| Indian health activities | | | | +100 | 100 | | 3 | 3 | 97 |
| Operation of commissaries, narcotics hospitals (revolving fund) | 26 | | 26 | | 26 | | −1 | −1 | 27 |
| Service and supply fund (revolving fund) | 809 | | 809 | | 809 | 1 | | 1 | 808 |
| Working capital fund, narcotics hospitals (revolving fund) | 50 | | 50 | | 50 | 17 | | 17 | 33 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Consolidated working fund | 30 | | 30 | | 30 | 15 | | 15 | 15 |
| Total, Public Health Service | 138,711 | 251,310 | 390,021 | +58 | 390,079 | 82,507 | 131,524 | 214,029 | 176,053 |
| St. Elizabeths Hospital: | | | | | | | | | |
| Salaries and expenses | 788 | 2,445 | 3,233 | | 3,233 | 507 | 757 | 1,265 | 1,968 |
| Major repairs and preservation of buildings and grounds | 574 | 709 | 1,283 | | 1,283 | 189 | 29 | 218 | 1,065 |
| Construction and equipment of treatment buildings | 2,403 | | 2,403 | | 2,403 | 1,235 | | 1,235 | 1,168 |
| Construction and equipment | 38 | | 38 | | 38 | 30 | | 30 | 8 |
| Building for storeroom | 6 | | 6 | | 6 | 4 | | 4 | 2 |
| Construction, maximum security building | | 110 | 110 | | 110 | | 33 | 33 | 77 |
| Total, St. Elizabeths Hospital | 3,809 | 3,264 | 7,073 | | 7,073 | 1,965 | 819 | 2,785 | 4,288 |
| Social Security Administration: | | | | | | | | | |
| Bureau of Federal Credit Unions: | | | | | | | | | |
| Operating fund | 536 | | 536 | | 536 | | −90 | −90 | 626 |
| Bureau of Old-Age and Survivors Insurance: | | | | | | | | | |
| Consolidated working fund | 55 | | 55 | | 55 | 55 | −15 | 39 | 16 |
| Bureau of Public Assistance: | | | | | | | | | |
| Salaries and expenses | 119 | 1,488 | 1,607 | | 1,607 | 69 | 1,275 | 1,344 | 263 |
| Grants to States | 241,451 | 1,438,000 | 1,679,451 | | 1,679,451 | 241,451 | 1,078,855 | 1,320,306 | 359,146 |
| Subtotal, Bureau of Public Assistance | 241,570 | 1,439,488 | 1,681,058 | | 1,681,058 | 241,520 | 1,080,130 | 1,321,650 | 359,409 |
| Children's Bureau: | | | | | | | | | |
| Salaries and expenses | 139 | 1,600 | 1,739 | | 1,739 | 107 | 1,350 | 1,457 | 281 |
| Grants to States, maternal and child welfare | 2,268 | 30,000 | 32,268 | | 32,268 | 1 | 29,065 | 29,067 | 3,201 |
| Subtotal, Children's Bureau | 2,407 | 31,600 | 34,007 | | 34,007 | 108 | 30,415 | 30,524 | 3,482 |
| Office of the Commissioner: | | | | | | | | | |
| Salaries and expenses | 29 | 173 | 202 | | 202 | 17 | 123 | 140 | 62 |
| Total, Social Security Administration | 244,597 | 1,471,261 | 1,715,858 | | 1,715,858 | 241,700 | 1,110,568 | 1,352,263 | 363,595 |
| Office of the Secretary: | | | | | | | | | |
| Salaries and expenses | 62 | 1,162 | 1,224 | +1 | 1,225 | 44 | 989 | 1,033 | 192 |
| Office of Field Services | 134 | 1,800 | 1,934 | | 1,934 | 101 | 1,524 | 1,625 | 309 |
| Office of General Counsel | 54 | 350 | 404 | | 404 | 32 | 245 | 277 | 127 |
| Surplus property disposal | 17 | 400 | 417 | | 417 | 12 | 334 | 347 | 71 |
| Defense community facilities and services, salaries and expenses | 5 | | 5 | | 5 | −2 | | −2 | 7 |
| Defense community facilities and services | 2,732 | | 2,732 | | 2,732 | 1,280 | | 1,280 | 1,452 |
| Defense production activities, salaries and expenses | 9 | | 9 | | 9 | | | | 9 |
| Civil defense activities | | 1,000 | 1,000 | | 1,000 | | 540 | 540 | 460 |
| National Advisory Committee on Education | | 25 | 25 | | 25 | | 2 | 2 | 23 |
| Working capital fund | 182 | | 182 | | 182 | | −92 | −92 | 274 |
| Consolidated working fund | 811 | | 811 | −3 | 808 | 593 | −454 | 139 | 669 |

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations and other authorizations by current and prior years; and 1955 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of May 31, 1955*—Continued

[In thousands of dollars]

| Appropriation account | Appropriations and authorizations | | | | | Expenditures (through May 31, 1955) | | | Unexpended balances as of May 31, 1955 |
|---|---|---|---|---|---|---|---|---|---|
| | Prior-year appropriations and authorizations [2] | Current appropriations and authorizations, fiscal year 1955 [3] | Total funds | Transfers [4] | Total after transfers | Out of prior-year appropriations and authorizations | Out of current appropriations and authorizations | Total [5] | |
| DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Con. | | | | | | | | | |
| Office of the Secretary—Continued | | | | | | | | | |
| Consolidated working fund (special) | 1 | | 1 | | 1 | 1 | | 1 | |
| Consolidated working fund (general) | | | | | | | −22 | −22 | 22 |
| Total, Office of the Secretary | 4,007 | 4,737 | 8,744 | −2 | 8,742 | 2,061 | 3,066 | 5,128 | 3,614 |
| Total, Department of Health, Education, and Welfare | 588,778 | 2,011,022 | 2,599,800 | −10 | 2,599,790 | 474,158 | 1,378,431 | 1,852,589 | 747,200 |
| DEPARTMENT OF THE INTERIOR | | | | | | | | | |
| Office of the Secretary: | | | | | | | | | |
| Salaries and expenses | 422 | 2,330 | 2,752 | −324 | 2,428 | 179 | 1,608 | 1,787 | 639 |
| Salaries and expenses, Oil and Gas Division | | 250 | 250 | | 250 | | 211 | 211 | 39 |
| Salaries and expenses, Office of the Solicitor | | | | +2,569 | 2,569 | | 2,011 | 2,011 | 558 |
| Enforcement of the Connally Hot Oil Act | 21 | 140 | 161 | | 161 | 11 | 115 | 126 | 35 |
| Construction, operation, and maintenance of Southeastern Power Administration | 273 | | 273 | | 273 | | | | 273 |
| Continuing fund, Southeastern Power Administration | 50 | | 50 | | 50 | | | | 50 |
| Southwestern Power Administration: | | | | | | | | | |
| Operation and maintenance | 370 | 2,165 | 2,535 | +714 | 3,249 | 75 | 1,963 | 2,038 | 1,210 |
| Construction, operation, and maintenance | 3,305 | | 3,305 | −775 | 2,530 | 634 | | 634 | 1,896 |
| Continuing fund | 288 | 65 | 353 | | 353 | 53 | | 53 | 300 |
| Defense Production Act, salaries and expenses | 405 | | 405 | | 405 | 39 | | 39 | 367 |
| Research in the utilization of saline water | 325 | 400 | 725 | | 725 | 261 | 121 | 382 | 343 |
| Working capital fund (revolving) | 234 | | 234 | | 234 | | −27 | −27 | 262 |
| Emergency storm and flood repairs | 156 | 100 | 256 | | 256 | 98 | | 98 | 158 |
| Consolidated working fund | 11 | | 11 | | 11 | | −79 | −79 | 90 |
| Operation and maintenance, Southeastern Power Administration | 222 | 1,228 | 1,450 | −16 | 1,434 | 129 | 689 | 818 | 615 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Total, Office of the Secretary | 6,082 | 6,678 | 12,760 | +2,168 | 14,928 | 1,479 | 6,612 | 8,091 | 6,835 |
| Commission of Fine Arts: | | | | | | | | | |
| Salaries and expenses | 2 | 21 | 23 | | 23 | 1 | 17 | 18 | 6 |
| Bonneville Power Administration: | | | | | | | | | |
| Construction, operation, and maintenance | 47,683 | 30,514 | 78,197 | −466 | 77,731 | 35,197 | | 35,197 | 42,535 |
| Continuing fund, emergency expenses | 500 | | 500 | | 500 | | | | 500 |
| Total, Bonneville Power Administration | 48,183 | 30,514 | 78,697 | −466 | 78,231 | 35,197 | | 35,197 | 43,035 |
| Bureau of Land Management: | | | | | | | | | |
| Management of lands and resources | 1,632 | 12,263 | 13,895 | −233 | 13,662 | 1,463 | 9,543 | 11,005 | 2,657 |
| Construction | 3,708 | 2,500 | 6,208 | −14 | 6,194 | 1,618 | | 1,618 | 4,576 |
| Range improvement (receipt limitation) | 286 | 388 | 674 | | 674 | 255 | 205 | 460 | 213 |
| Expenses, sale of timber, reclamation lands | | 2 | 2 | | 2 | | 1 | 1 | 1 |
| Leasing of grazing land, receipt limitation (permanent) | | 2 | 2 | | 2 | | 1 | 1 | 1 |
| Payments to Oklahoma, royalties | | 12 | 12 | | 12 | | 12 | 12 | |
| Payments to States: | | | | | | | | | |
| Grazing receipts, public lands outside grazing districts | 88 | 173 | 261 | | 261 | 88 | 90 | 178 | 84 |
| Grazing receipts, public lands within grazing districts | 58 | 160 | 218 | | 218 | 58 | 105 | 163 | 54 |
| Grazing receipts, public lands within grazing districts, miscellaneous | 1 | 9 | 10 | | 10 | 1 | 8 | 9 | 1 |
| Mineral Leasing Act | | 22,189 | 22,189 | | 22,189 | | 22,189 | 22,189 | |
| Proceeds of sales | | 86 | 86 | | 86 | | 86 | 86 | |
| Payments to Alaska, school lands | 1 | 1 | 2 | | 2 | 1 | | 1 | 1 |
| Payments from proceeds, sale of water | 8 | 1 | 9 | | 9 | | | | 9 |
| Payments to counties, Oregon and California grant lands | | 11,756 | 11,756 | | 11,756 | | 11,756 | 11,756 | |
| Total, Bureau of Land Management | 5,781 | 49,542 | 55,324 | −247 | 55,077 | 3,484 | 43,996 | 47,479 | 7,597 |
| Bureau of Indian Affairs: | | | | | | | | | |
| Health, education, and welfare services | 11,193 | 60,727 | 71,920 | | 71,920 | 6,049 | 48,381 | 54,430 | 17,490 |
| Resources management | 3,109 | 12,981 | 16,090 | −374 | 15,716 | 2,108 | 9,462 | 11,570 | 4,145 |
| Construction | 20,249 | 14,604 | 34,853 | −51 | 34,802 | 16,467 | | 16,467 | 18,335 |
| Revolving fund for loans | 5,280 | | 5,280 | | 5,280 | | −1,363 | −1,363 | 6,643 |
| General administrative expenses | 382 | 2,750 | 3,132 | −184 | 2,948 | 304 | 2,017 | 2,321 | 627 |
| Fulfilling treaties with Columbias and Colvilles | 3 | | 3 | | 3 | | | | 3 |
| Acquisition of lands and loans to Indians, Oklahoma | 41 | 3 | 44 | | 44 | | | | 44 |
| Payments to Indians, States and counties, etc., act of June 11, 1940 | 3 | | 3 | | 3 | 1 | | 1 | 2 |
| Fulfilling treaties with Indians, formerly of Lemhi Agency, Idaho | 3 | | 3 | −3 | | | | | |
| Fulfilling treaties with the Winnebagos | 4 | | 4 | | 4 | | | | 4 |
| Claims and treaty obligations | | 141 | 141 | | 141 | | 132 | 132 | 9 |
| Payment to Shawnee and affiliated Delaware Indians, Oklahoma | 2 | | 2 | | 2 | | | | 2 |
| Payment to loyal Shawnees | 2 | | 2 | −2 | | | | | |
| Payment to loyal Creeks and Freedman Indians | 539 | | 539 | | 539 | | | | 539 |
| Payment to Indians of Klamath Agency | 3 | | 3 | | 3 | | | | 3 |

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations and other authorizations by current and prior years; and 1955 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of May 31, 1955*—Continued

[In thousands of dollars]

| Appropriation account | Appropriations and authorizations | | | | | Expenditures (through May 31, 1955) | | | Unexpended balances as of May 31, 1955 |
|---|---|---|---|---|---|---|---|---|---|
| | Prior-year appropriations and authorizations [2] | Current appropriations and authorizations, fiscal year 1955 [3] | Total funds | Transfers [4] | Total after transfers | Out of prior-year appropriations and authorizations | Out of current appropriations and authorizations | Total [5] | |
| DEPARTMENT OF THE INTERIOR—Continued | | | | | | | | | |
| Bureau of Indian Affairs—Continued | | | | | | | | | |
| Payments to Indians of Round Valley Reservation, Calif., for lands | 1 | | 1 | | 1 | | | | 1 |
| Payment to absentee Shawnees for lands | 2 | | 2 | | 2 | | | | 2 |
| Payment to Sioux Indians for property losses | 51 | | 51 | | 51 | 5 | | 5 | 46 |
| Payments to Coos and Douglas Counties, Oreg., in lieu of taxes on Coos Bay Wagon Road grant lands | | 139 | 139 | | 139 | | 59 | 59 | 80 |
| Indian arts and crafts fund | 1 | | 1 | | 1 | | | | 1 |
| Relocation of the Yankton, Sioux Tribe | | 50 | 50 | | 50 | | | | 50 |
| Operation and maintenance irrigation system | 2,089 | 1,983 | 4,072 | | 4,072 | 2,072 | | 2,072 | 2,001 |
| Purchase of lands for Rocky Boy's Reservation, Mont | 11 | | 11 | | 11 | | | | 11 |
| Operation and maintenance, Indian irrigation project | 1,465 | 1,193 | 2,658 | | 2,658 | 1,453 | | 1,453 | 1,205 |
| Redemption of redistricted Indian property | 5 | | 5 | | 5 | | | | 5 |
| Total, Bureau of Indian Affairs | 44,438 | 94,571 | 139,009 | −614 | 138,395 | 28,459 | 58,688 | 87,147 | 51,248 |
| Bureau of Reclamation: | | | | | | | | | |
| General investigations | 534 | 100 | 634 | +3,626 | 4,260 | 534 | 2,802 | 3,336 | 924 |
| Construction and rehabilitation | 49,648 | 75,811 | 125,459 | +55,898 | 181,357 | 49,136 | 70,066 | 119,202 | 62,155 |
| Operation and maintenance | 5,893 | 1,300 | 7,193 | +18,428 | 25,621 | 2,007 | 15,545 | 17,552 | 8,069 |
| General administrative expenses | 582 | | 582 | +3,531 | 4,113 | 318 | 2,944 | 3,262 | 851 |
| Emergency fund | 810 | | 810 | +200 | 1,010 | 260 | | 260 | 750 |
| Colorado River development fund | | 500 | 500 | −500 | | | | | |
| Colorado River dam fund, Boulder Canyon project | | 5,783 | 5,783 | −1,783 | 4,000 | | 4,000 | 4,000 | |
| Payments to farmers, irrigation district, North Platte project | | | | +4 | 4 | | 4 | 4 | |
| Operation, maintenance, and replacement of project work, North Platte project, Gering, Fort Laramie, Gosher, and Pathfinder irrigation | 7 | 6 | 13 | | 13 | | | | 13 |
| Refunds and returns | 98 | | 98 | +150 | 248 | 98 | 26 | 124 | 125 |
| Continuing fund, emergency expenses, Fort Peck project | 617 | | 617 | | 617 | | −924 | −924 | 1,542 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Consolidated working fund | 7 | | 7 | | 7 | | | | 7 |
| Reclamation fund (special fund) | | 83,707 | 83,707 | −83,707 | | | | | |
| Total, Bureau of Reclamation | 58,196 | 167,207 | 225,403 | −4,153 | 221,250 | 52,353 | 94,463 | 146,816 | 74,438 |
| Geological Survey: | | | | | | | | | |
| Surveys, investigation, and research | 3,930 | 25,735 | 29,665 | −17 | 29,648 | 2,072 | 23,046 | 25,118 | 4,530 |
| Cooperative advance (revolving fund) | | | | | | | −400 | −400 | 400 |
| Consolidated working fund | 248 | | 248 | | 248 | | −49 | −49 | 297 |
| Total, Geological Survey | 4,178 | 25,735 | 29,913 | −17 | 29,896 | 2,072 | 22,597 | 24,669 | 5,227 |
| Bureau of Mines: | | | | | | | | | |
| Conservation and development of mineral resources | 4,158 | 13,500 | 17,658 | −8 | 17,650 | 1,813 | 10,405 | 12,218 | 5,433 |
| Health and safety | 1,022 | 5,000 | 6,022 | −12 | 6,012 | 649 | 4,026 | 4,675 | 1,335 |
| Construction | 726 | 6,000 | 6,726 | −19 | 6,707 | 438 | | 438 | 6,269 |
| General administrative expenses | 297 | 1,000 | 1,297 | −33 | 1,264 | 144 | 692 | 836 | 429 |
| Development and operation of helium properties | 2,288 | | 2,288 | | 2,288 | | −880 | −880 | 3,168 |
| Consolidated working fund | 388 | | 388 | | 388 | 267 | −45 | 222 | 166 |
| Total, Bureau of Mines | 8,879 | 25,500 | 34,379 | −72 | 34,309 | 3,311 | 14,198 | 17,509 | 16,800 |
| National Park Service: | | | | | | | | | |
| Management and protection | 1,001 | 9,098 | 10,099 | +4 | 10,103 | 942 | 7,233 | 8,175 | 1,928 |
| Maintenance and rehabilitation of physical facilities | 1,543 | 8,425 | 9,968 | −27 | 9,941 | 1,426 | 6,251 | 7,677 | 2,264 |
| Construction | 15,756 | 13,618 | 29,374 | −18 | 29,356 | 14,372 | | 14,372 | 14,984 |
| General administrative expenses | 150 | 1,084 | 1,234 | −90 | 1,144 | 123 | 805 | 927 | 217 |
| Operation and maintenance, etc., Independence National Historical Park | 294 | 134 | 428 | | 428 | 213 | | 213 | 214 |
| Education, children of employees of Yellowstone | 5 | 31 | 36 | | 36 | 5 | 15 | 20 | 15 |
| Payment to State of Wyoming in lieu of taxes on lands in Grand Teton National Park | 26 | 26 | 52 | | 52 | 26 | | 26 | 26 |
| Consolidated working fund | 5 | | 5 | | 5 | | −9 | −9 | 14 |
| Purchase of Grand Onyx and Crystal Cave properties, Mammoth Cave National Park | | 21 | 21 | | 21 | | | | 21 |
| Jones Point Bridge | | 600 | 600 | | 600 | | | | 600 |
| Total, National Park Service | 18,780 | 33,037 | 51,817 | −131 | 51,686 | 17,107 | 14,295 | 31,401 | 20,282 |
| Fish and Wildlife Service: | | | | | | | | | |
| Management of resources | 1,356 | 6,990 | 8,346 | | 8,346 | 1,124 | 5,321 | 6,445 | 1,902 |
| Investigation of resources | 831 | 4,127 | 4,958 | | 4,958 | 709 | 3,235 | 3,944 | 1,013 |
| Construction | 683 | 300 | 983 | | 983 | 353 | | 353 | 630 |
| General administrative expenses | 63 | 725 | 788 | −19 | 769 | 54 | 601 | 654 | 116 |
| Administration of the Pribilof Islands | 1,525 | 1,655 | 3,180 | −375 | 2,805 | 1,525 | 144 | 1,669 | 1,135 |
| Expenses for sales in refuges, Migratory Bird Act | 8 | 35 | 43 | −8 | 35 | | 23 | 23 | 12 |
| Federal aid: | | | | | | | | | |
| Fish restoration and management | 6,367 | 4,625 | 10,992 | | 10,992 | 3,326 | | 3,326 | 7,666 |
| Wildlife restoration (permanent) | 23,260 | 10,266 | 33,526 | | 33,526 | 11,882 | | 11,882 | 21,644 |
| Management, national wildlife refuges | 777 | 1,693 | 2,470 | | 2,470 | 777 | 847 | 1,624 | 847 |

See footnotes at end of table, p. 45

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations and other authorizations by current and prior years; and 1955 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of May 31, 1955*—Continued

[In thousands of dollars]

| Appropriation account | Appropriations and authorizations | | | | | Expenditures (through May 31, 1955) | | | Unexpended balances as of May 31, 1955 |
|---|---|---|---|---|---|---|---|---|---|
| | Prior-year appropriations and authorizations [2] | Current appropriations and authorizations, fiscal year 1955 [3] | Total funds | Transfers [4] | Total after transfers | Out of prior-year appropriations and authorizations | Out of current appropriations and authorizations | Total [5] | |
| DEPARTMENT OF THE INTERIOR—Continued | | | | | | | | | |
| **Fish and Wildlife Service—Continued** | | | | | | | | | |
| Payments to counties from receipts, Migratory Bird Conservation Act | | 564 | 564 | | 564 | | 564 | 564 | |
| Migratory bird conservation account (receipt limitation) | 7,311 | 3,473 | 10,784 | | 10,784 | 5,857 | | 5,857 | 4,927 |
| Upper Mississippi Wildlife Refuge | 11 | | 11 | | 11 | | | | 11 |
| Consolidated working fund | 22 | | 22 | | 22 | 4 | | 4 | 18 |
| Promotion and development, fishing products and research pertaining to American fisheries | | | | +4,208 | 4,208 | | 862 | 862 | 3,346 |
| Total, Fish and Wildlife Service | 42,214 | 34,453 | 76,667 | +3,806 | 80,473 | 25,611 | 11,597 | 37,207 | 43,267 |
| Office of the Territories: | | | | | | | | | |
| Administration of the Territories | 663 | 3,400 | 4,063 | −52 | 4,011 | 187 | 2,793 | 2,982 | 1,028 |
| Construction, operation, and maintenance of roads, Alaska | 13,792 | 11,500 | 25,292 | | 25,292 | 12,468 | | 12,468 | 12,824 |
| Alaska Railroad (revolving fund) | 5,825 | | 5,825 | +7,494 | 13,319 | | −578 | −578 | 13,896 |
| Virgin Islands public works | 2,769 | | 2,769 | | 2,769 | 1,695 | | 1,695 | 1,074 |
| Construction, Alaska Railroad | 4,594 | 2,900 | 7,494 | −7,494 | | | | | |
| Emergency relief, Puerto Rico (revolving fund) | 2,963 | | 2,963 | | 2,963 | 364 | | 364 | 2,599 |
| Virgin Islands Corporation (revolving fund) | 1,338 | | 1,338 | | 1,338 | | | | 1,338 |
| Operations, Virgin Islands Corporation | 107 | | 107 | +510 | 617 | 107 | 313 | 420 | 197 |
| Grants | | 510 | 510 | −510 | | | | | |
| Alaska public works | 20,501 | 9,500 | 30,001 | −49 | 29,952 | 7,926 | | 7,926 | 22,026 |
| Trust Territories of the Pacific Islands | 17 | 5,000 | 5,017 | | 5,017 | 17 | 4,938 | 4,955 | 62 |
| Internal revenue collections for Virgin Islands | | 3,899 | 3,899 | | 3,899 | | 3,899 | 3,899 | |
| Total, Office of the Territories | 52,569 | 36,709 | 89,278 | −101 | 89,177 | 22,764 | 11,365 | 34,131 | 55,044 |
| Total, Department of the Interior | 289,303 | 503,971 | 793,274 | +171 | 793,445 | 191,837 | 277,828 | 469,665 | 323,779 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **DEPARTMENT OF JUSTICE** | | | | | | | | | |
| Legal activities and general administration: | | | | | | | | | |
| Salaries and expenses: | | | | | | | | | |
| General administration | 252 | 2,472 | 2,724 | −7 | 2,717 | 227 | 2,077 | 2,305 | 413 |
| General legal activities | 1,514 | 9,750 | 11,264 | −812 | 10,452 | 1,024 | 7,090 | 8,114 | 2,339 |
| Antitrust Division | 516 | 3,100 | 3,616 | −135 | 3,481 | 256 | 2,508 | 2,764 | 718 |
| United States attorneys and marshals | 818 | 15,450 | 16,268 | +812 | 17,080 | 823 | 13,742 | 14,565 | 2,515 |
| Fees and expenses of witnesses | 38 | 1,710 | 1,748 | +135 | 1,883 | 95 | 1,316 | 1,411 | 472 |
| Salaries and expenses: | | | | | | | | | |
| Claims of persons of Japanese ancestry | 95 | 1,268 | 1,363 | −18 | 1,345 | 30 | 959 | 989 | 357 |
| Defense production activities | 2 | | 2 | | 2 | | | | 2 |
| Consolidated working fund | 22 | | 22 | | 22 | | | | 22 |
| Total, legal activities and general administration | 3,257 | 33,750 | 37,007 | −25 | 36,982 | 2,455 | 27,692 | 30,148 | 6,838 |
| Federal Bureau of Investigation: | | | | | | | | | |
| Salaries and expenses | 7,513 | 79,382 | 86,895 | | 86,895 | 7,203 | 64,832 | 72,035 | 14,860 |
| Immigration and Naturalization Service: | | | | | | | | | |
| Salaries and expenses | 5,507 | 43,250 | 48,757 | | 48,757 | 4,591 | 33,668 | 38,259 | 10,497 |
| Federal Prison System: | | | | | | | | | |
| Salaries and expenses, Bureau of Prisons | 1,698 | 27,315 | 29,013 | +8 | 29,021 | 1,647 | 23,103 | 24,750 | 4,270 |
| Buildings and facilities | 827 | | 827 | | 827 | 404 | | 404 | 424 |
| Support of United States prisoners | 549 | 3,075 | 3,624 | | 3,624 | 527 | 2,095 | 2,622 | 1,002 |
| Total, Federal Prison System | 3,074 | 30,390 | 33,464 | +8 | 33,472 | 2,578 | 25,198 | 27,776 | 5,696 |
| Federal Prison Industries, Inc.: | | | | | | | | | |
| Prison industries fund (revolving fund) | 4,458 | | 4,458 | −1,250 | 3,208 | | −1,601 | −1,601 | 4,809 |
| Total, Department of Justice | 23,810 | 186,773 | 210,583 | −1,268 | 209,315 | 16,827 | 149,789 | 166,615 | 42,700 |
| **DEPARTMENT OF LABOR** | | | | | | | | | |
| Office of the Secretary: | | | | | | | | | |
| Salaries and expenses | 64 | 1,327 | 1,391 | | 1,391 | 49 | 1,218 | 1,267 | 124 |
| Office of the Solicitor, salaries and expenses | 79 | 1,450 | 1,529 | | 1,529 | 67 | 1,278 | 1,345 | 184 |
| Bureau of Labor Standards, salaries and expenses | 39 | 735 | 774 | | 774 | 35 | 612 | 647 | 128 |
| Bureau of Veterans' Reemployment Rights, salaries and expenses | 20 | 300 | 320 | +2 | 322 | 19 | 258 | 277 | 45 |
| Defense production activities, salaries and expenses | 23 | | 23 | | 23 | | | | 23 |
| Consolidated working fund: | | | | | | | | | |
| Labor Department, general | 74 | | 74 | | 74 | 70 | −61 | 9 | 65 |
| Office of the Secretary | 185 | | 185 | | 185 | 140 | −80 | 60 | 125 |
| Office of the Secretary (special) | 3 | | 3 | | 3 | | −8 | −8 | 12 |
| Total, Office of the Secretary | 487 | 3,812 | 4,299 | +2 | 4,301 | 380 | 3,217 | 3,597 | 706 |

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations and other authorizations by current and prior years; and 1955 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of May 31, 1955*—Continued

[In thousands of dollars]

| Appropriation account | Appropriations and authorizations | | | | | Expenditures (through May 31, 1955) | | | Unexpended balances as of May 31, 1955 |
|---|---|---|---|---|---|---|---|---|---|
| | Prior-year appropriations and authorizations [2] | Current appropriations and authorizations, fiscal year 1955 [3] | Total funds | Transfers [4] | Total after transfers | Out of prior-year appropriations and authorizations | Out of current appropriations and authorizations | Total [5] | |
| DEPARTMENT OF LABOR—Continued | | | | | | | | | |
| Bureau of Apprenticeship: | | | | | | | | | |
| Salaries and expenses | 167 | 3,100 | 3,267 | | 3,267 | 147 | 2,700 | 2,847 | 420 |
| Bureau of Employment Security: | | | | | | | | | |
| Salaries and expenses | 426 | 4,793 | 5,219 | | 5,219 | 351 | 4,198 | 4,549 | 670 |
| Grants to States, unemployment compensation and employment service administration | 17,677 | 169,900 | 187,577 | | 187,577 | 2,259 | 157,207 | 159,466 | 28,111 |
| Farm-labor supply (revolving fund) | 2,829 | | 2,829 | | 2,829 | 554 | | 554 | 2,275 |
| Unemployment compensation for veterans | 33,373 | 90,000 | 123,373 | | 123,373 | 28,496 | 69,997 | 98,493 | 24,880 |
| Salaries and expenses, Mexican farm-labor program | 264 | 1,756 | 2,020 | | 2,020 | 92 | 1,519 | 1,611 | 409 |
| Consolidated working fund | 1 | | 1 | | 1 | 1 | | 1 | |
| Unemployment compensation for Federal employees | | 17,500 | 17,500 | | 17,500 | | 14,893 | 14,893 | 2,607 |
| Total, Bureau of Employment Security | 54,569 | 283,949 | 338,519 | | 338,519 | 31,753 | 247,814 | 279,567 | 58,952 |
| Bureau of Employees' Compensation: | | | | | | | | | |
| Salaries and expenses | 111 | 2,030 | 2,141 | −2 | 2,139 | 81 | 1,760 | 1,841 | 298 |
| Employees' compensation, claims and expenses | | 47,100 | 47,100 | | 47,100 | | 42,514 | 42,514 | 4,586 |
| Total, Bureau of Employees' Compensation | 111 | 49,130 | 49,241 | −2 | 49,239 | 81 | 44,274 | 44,355 | 4,884 |
| Bureau of Labor Statistics: | | | | | | | | | |
| Salaries and expenses | 321 | 5,350 | 5,671 | | 5,671 | 260 | 4,666 | 4,926 | 745 |
| Consolidated working fund | 59 | | 59 | | 59 | 14 | −18 | −5 | 64 |
| Total, Bureau of Labor Statistics | 380 | 5,350 | 5,730 | | 5,730 | 274 | 4,648 | 4,921 | 809 |
| Women's Bureau: | | | | | | | | | |
| Salaries and expenses | 30 | 348 | 378 | | 378 | 22 | 293 | 314 | 64 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Wage and Hour Division: | | | | | | | | | |
| Salaries and expenses | 275 | 6,116 | 6,391 | | 6,391 | 233 | 5,398 | 5,631 | 760 |
| Total, Department of Labor | 56,020 | 351,805 | 407,825 | | 407,825 | 32,890 | 308,344 | 341,231 | 66,594 |
| **Department of the Post Office** | | | | | | | | | |
| Postal operations | 363,769 | | 363,769 | +205,400 | 569,169 | | 333,739 | 333,739 | 235,431 |
| Contribution to postal revenue | | 226,200 | 226,200 | −205,400 | 20,800 | | | | 20,800 |
| Consolidated working fund: | | | | | | | | | |
| General | 491 | | 491 | | 491 | | | | 491 |
| Advances to air carriers, revolving fund | 1,315 | | 1,315 | | 1,315 | | | | 1,315 |
| Total, Department of the Post Office | 365,576 | 226,200 | 591,776 | | 591,776 | | 333,739 | 333,739 | 258,037 |
| **Department of State** | | | | | | | | | |
| Salaries and expenses | 1,344 | 62,500 | 63,844 | +2,218 | 66,062 | −570 | 60,537 | 59,968 | 6,095 |
| Representation allowances | 98 | 475 | 573 | | 573 | 79 | 320 | 398 | 174 |
| Acquisition of buildings abroad | 14,654 | 3,000 | 17,654 | +1,312 | 18,966 | 8,163 | | 8,163 | 10,803 |
| Emergencies in diplomatic and consular service | 894 | 1,000 | 1,894 | | 1,894 | 327 | 398 | 726 | 1,168 |
| Contributions to international organizations | 280 | 28,250 | 28,530 | −12 | 28,518 | 212 | 27,919 | 28,131 | 386 |
| Missions to international organizations | 136 | 1,050 | 1,186 | +12 | 1,198 | 99 | 855 | 954 | 244 |
| International contingencies | 372 | 1,000 | 1,372 | +100 | 1,472 | 230 | 812 | 1,043 | 429 |
| International Boundary and Water Commission, United States and Mexico: | | | | | | | | | |
| Salaries and expenses | 54 | 450 | 504 | −12 | 492 | 23 | 375 | 398 | 94 |
| Construction | 6,890 | 300 | 7,190 | | 7,190 | 1,278 | | 1,278 | 5,912 |
| Operation and maintenance | 127 | 1,000 | 1,127 | | 1,127 | 101 | 799 | 901 | 227 |
| Rio Grande emergency flood protection | 124 | | 124 | | 124 | 3 | | 3 | 121 |
| American sections, international commissions | 99 | 245 | 344 | | 344 | 82 | 181 | 263 | 81 |
| International information and educational activities | 16,494 | | 16,494 | −7,117 | 9,377 | 7,850 | | 7,850 | 1,528 |
| International Educational Exchange activities | | 15,000 | 15,000 | | 15,000 | | 4,784 | 4,784 | 10,216 |
| Philippine rehabilitation | 50 | | 50 | | 50 | 49 | | 49 | 1 |
| Payments to Republic of Panama | | 430 | 430 | | 430 | | 430 | 430 | |
| Government in occupied areas | 10,237 | 15,000 | 25,237 | −2,667 | 22,570 | 4,903 | 9,066 | 13,969 | 8,602 |
| International Claims Commission | 74 | | 74 | −74 | | | | | |
| Restoration of Salmon Runs Frazier River System, International Salmon Fisheries Commission | 75 | | 75 | | 75 | | | | 75 |
| International Fisheries Commission | | 310 | 310 | | 310 | | 256 | 256 | 54 |
| Educational exchange fund (permanent) | 865 | 260 | 1,125 | | 1,125 | 429 | | 429 | 696 |
| Education aid, China and Korea | 814 | | 814 | −100 | 714 | 128 | | 128 | 586 |
| Educational fund, interest payments by Government of India | 4,860 | | 4,860 | | 4,860 | 226 | | 226 | 4,634 |
| Replacement of personal property sold abroad | 480 | 345 | 825 | | 825 | 366 | | 366 | 460 |
| Maintenance and operation of commissary service, Foreign Service | 214 | | 214 | | 214 | | | | 214 |

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations and other authorizations by current and prior years; and 1955 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of May 31, 1955*—Continued

[In thousands of dollars]

| Appropriation account | Appropriations and authorizations | | | | | Expenditures (through May 31, 1955) | | | Unexpended balances as of May 31, 1955 |
|---|---|---|---|---|---|---|---|---|---|
| | Prior-year appropriations and authorizations [2] | Current appropriations and authorizations, fiscal year 1955 [3] | Total funds | Transfers [4] | Total after transfers | Out of prior-year appropriations and authorizations | Out of current appropriations and authorizations | Total [5] | |
| DEPARTMENT OF STATE—Continued | | | | | | | | | |
| Consolidated working fund: | | | | | | | | | |
| General | 37 | | 37 | −2 | 35 | 25 | | 25 | 11 |
| Sundry | 388 | | 388 | | 388 | 100 | −469 | −369 | 756 |
| Total, Department of State | 59,662 | 130,615 | 190,277 | −6,341 | 183,936 | 24,103 | 106,263 | 130,368 | 53,568 |
| DEPARTMENT OF THE TREASURY | | | | | | | | | |
| Office of the Secretary: | | | | | | | | | |
| Salaries and expenses | 156 | 2,600 | 2,756 | | 2,756 | 111 | 2,257 | 2,368 | 388 |
| Expenses of War Claims Act of 1928 | 7 | 10 | 17 | | 17 | 7 | 5 | 12 | 6 |
| Federal control of the transportation system (special) | 69 | | 69 | | 69 | 4 | | 4 | 65 |
| Losses in melting gold | | 1 | 1 | | 1 | | | | 1 |
| Consolidated working fund | 2 | | 2 | | 2 | | −1 | −1 | 3 |
| International Bank for Reconstruction and Development: | | | | | | | | | |
| Authority to expend from public debt receipts | 2,540,000 | | 2,540,000 | | 2,540,000 | | | | 2,540,000 |
| Civil defense program fund | 28 | | 28 | +161 | 189 | 136 | | 136 | 53 |
| Authority to expend from public debt receipts | 247,861 | | 247,861 | −161 | 247,700 | | | | 247,700 |
| Federal Facilities Corporation fund | | | | +25,244 | 25,244 | | −381,125 | −381,125 | 406,369 |
| Reconstruction Finance Corporation liquidation | 197,038 | | 197,038 | −174,314 | 22,724 | | −52,596 | −52,596 | 75,320 |
| Authority to expend from public debt receipts | | −6,682 | −6,682 | +6,682 | | | | | |
| Total, Office of the Secretary | 2,985,161 | −4,071 | 2,981,090 | −142,388 | 2,838,702 | 258 | −431,460 | −431,202 | 3,269,903 |
| Bureau of Accounts: | | | | | | | | | |
| Salaries and expenses | 290 | 2,634 | 2,924 | | 2,924 | 221 | 2,101 | 2,321 | 603 |
| Division of Disbursement | 3,999 | 14,850 | 18,849 | | 18,849 | 2,605 | 11,350 | 13,955 | 4,893 |
| Interest on uninvested trust funds | | 5,384 | 5,384 | | 5,384 | | 5,305 | 5,305 | 79 |
| Payment of certified claims | 1,379,180 | | 1,379,180 | −284,099 | 1,095,081 | 112,204 | | 112,204 | [6] 982,877 |
| Relief of individuals and others by private laws | 266 | 1,425 | 1,691 | | 1,691 | 266 | 1,378 | 1,644 | 47 |
| Revolving fund, payment of Government losses in shipping | 226 | | 226 | | 226 | 19 | | 19 | 206 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Judgments: | | | | | | | | | |
| Court of Claims | 270 | 13,595 | 13,865 | | 13,865 | 270 | 12,401 | 12,671 | 1,195 |
| United States courts | 36 | 2,664 | 2,700 | | 2,700 | 36 | 2,277 | 2,313 | 386 |
| Claims for damages | 2 | 957 | 959 | | 959 | 2 | 630 | 632 | 327 |
| Claims over $2,500, Japanese-Americans evacuated from military zone | 7 | 372 | 379 | | 379 | 7 | 353 | 360 | 20 |
| Liquidation of Economic Stabilization Agency | 16 | | 16 | | 16 | 5 | | 5 | 11 |
| Payment to unemployment trust fund | | 64,288 | 64,288 | | 64,288 | | 64,288 | 64,288 | |
| Total, Bureau of Accounts | 1,384,292 | 106,169 | 1,490,461 | −284,099 | 1,206,362 | 115,635 | 100,083 | 215,717 | 990,644 |
| Bureau of the Public Debt: | | | | | | | | | |
| Administering the public debt | 7,906 | 44,997 | 52,903 | | 52,903 | 6,499 | 34,277 | 40,776 | 12,128 |
| Office of the Treasurer: | | | | | | | | | |
| Salaries and expenses | 991 | 15,499 | 16,490 | | 16,490 | 265 | 12,878 | 13,143 | 3,347 |
| Contingent expenses, public moneys | 148 | | 148 | | 148 | 26 | | 26 | 122 |
| Revolving fund, check forgery insurance fund | 12 | | 12 | | 12 | | −4 | −4 | 16 |
| Total, Office of the Treasurer | 1,151 | 15,499 | 16,650 | | 16,650 | 291 | 12,874 | 13,165 | 3,485 |
| Bureau of Customs: | | | | | | | | | |
| Salaries and expenses | 2,336 | 39,996 | 42,332 | | 42,332 | 1,703 | 33,871 | 35,574 | 6,758 |
| Revolving fund for reimbursable services | | | | | | | −300 | −300 | 300 |
| Total, Bureau of Customs | 2,336 | 39,996 | 42,332 | | 42,332 | 1,703 | 33,571 | 35,274 | 7,058 |
| Internal Revenue Service: | | | | | | | | | |
| Salaries and expenses | 13,693 | 273,662 | 287,355 | | 287,355 | 11,664 | 229,141 | 240,806 | 46,549 |
| Permanent authority: | | | | | | | | | |
| Refunding internal revenue collections, interest | | 77,591 | 77,591 | | 77,591 | | 58,714 | 58,714 | 18,877 |
| Collections for Puerto Rico | 59 | 15,598 | 15,657 | | 15,657 | 59 | 13,846 | 13,905 | 1,752 |
| Coconut-oil-tax collections for American Samoa | 81 | 41 | 122 | | 122 | 81 | 41 | 122 | |
| Consolidated working fund | | | | | | | −130 | −130 | 130 |
| Total, Internal Revenue Service | 13,833 | 366,892 | 380,725 | | 380,725 | 11,804 | 301,612 | 313,417 | 67,308 |
| Bureau of Narcotics: | | | | | | | | | |
| Salaries and expenses | 237 | 2,770 | 3,007 | | 3,007 | 110 | 2,288 | 2,398 | 609 |
| Bureau of Engraving and Printing: | | | | | | | | | |
| Revolving fund | 3,855 | | 3,855 | −43 | 3,812 | | −643 | −643 | 4,456 |
| Secret Service Division: | | | | | | | | | |
| Salaries and expenses | 239 | 2,438 | 2,677 | +200 | 2,877 | 135 | 2,166 | 2,301 | 575 |
| White House police | 67 | 712 | 779 | +62 | 841 | 33 | 661 | 694 | 147 |
| Guard force | 112 | 268 | 380 | | 380 | 8 | 220 | 228 | 152 |
| Permanent authorization, contribution for annuity benefits | | 138 | 138 | | 138 | | 97 | 97 | 41 |
| Total, Secret Service Division | 418 | 3,556 | 3,974 | +262 | 4,236 | 176 | 3,144 | 3,320 | 915 |

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations and other authorizations by current and prior years; and 1955 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of May 31, 1955*—Continued

[In thousands of dollars]

| Appropriation account | Appropriations and authorizations | | | | | Expenditures (through May 31, 1955) | | | Unexpended balances as of May 31, 1955 |
|---|---|---|---|---|---|---|---|---|---|
| | Prior-year appropriations and authorizations [2] | Current appropriations and authorizations, fiscal year 1955 [3] | Total funds | Transfers [4] | Total after transfers | Out of prior-year appropriations and authorizations | Out of current appropriations and authorizations | Total [5] | |
| **DEPARTMENT OF THE TREASURY—Continued** | | | | | | | | | |
| Bureau of the Mint: | | | | | | | | | |
| Salaries and expenses | 585 | 4,450 | 5,035 | −62 | 4,973 | 236 | 3,357 | 3,593 | 1,380 |
| Minor coinage profits (permanent authorization) | 294 | 166 | 460 | | 460 | 193 | | 193 | 267 |
| Silver profit fund | 207 | 259 | 466 | | 466 | 207 | 74 | 281 | 185 |
| Medal for Irving Berlin | | 2 | 2 | | 2 | | 2 | 2 | |
| Total, Bureau of the Mint | 1,086 | 4,878 | 5,963 | −62 | 5,901 | 636 | 3,433 | 4,069 | 1,832 |
| Coast Guard: | | | | | | | | | |
| Operating expenses | 39,276 | 155,889 | 195,165 | −12,514 | 182,651 | 38,425 | 99,343 | 137,768 | 44,884 |
| Retired pay | 306 | 19,775 | 20,081 | +664 | 20,745 | 79 | 18,379 | 18,458 | 2,287 |
| Reserve training | 390 | 2,500 | 2,890 | +3 | 2,893 | 390 | 2,028 | 2,418 | 475 |
| Acquisition, construction, and improvement | 18,972 | 7,000 | 25,972 | −1,930 | 24,042 | 12,553 | 2,154 | 14,707 | 9,335 |
| Revolving fund: | | | | | | | | | |
| Coast Guard supply fund | 3,085 | | 3,085 | | 3,085 | | −297 | −297 | 3,382 |
| Coast Guard yard fund | 1,945 | | 1,945 | | 1,945 | | −2,214 | −2,214 | 4,159 |
| Consolidated working fund | 147 | | 147 | | 147 | 135 | −296 | −160 | 308 |
| Total, Coast Guard | 64,121 | 185,164 | 249,285 | −13,777 | 235,508 | 51,582 | 119,097 | 170,680 | 64,830 |
| Loans to District of Columbia for capital outlay, water fund | 15,530 | | 15,530 | | 15,530 | | | | 15,530 |
| Federal payment to District of Columbia | | 21,890 | 21,890 | | 21,890 | | 21,890 | 21,890 | |
| Interest on the public debt | −9 | 6,475,000 | 6,474,991 | | 6,474,991 | −9 | 4,894,133 | 4,894,124 | 1,580,868 |
| Payment of periodic pay increases for temporary indefinite Navy employees | 32 | | 32 | | 32 | | | | 32 |
| Payments to claimants, explosion at naval ammunition depot, Port Chicago, Calif. | 118 | | 118 | | 118 | | | | 118 |
| Claims for damages, act of Dec. 28, 1922: | | | | | | | | | |
| Executive Office of the President | 1 | | 1 | | 1 | | | | 1 |
| Department of Agriculture | 1 | | 1 | | 1 | | | | 1 |
| Department of the Army | 1 | | 1 | | 1 | | | | 1 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Claims for damages, act of July 3, 1943, Army | 2 | | 2 | | 2 | | | | 2 |
| Judgments, United States courts, Army | 1 | | 1 | | 1 | | | | 1 |
| Payments to the South Dakota State Hospital for the Insane | 8 | | 8 | | 8 | 8 | | 8 | |
| Payments to claimants, explosion at naval ammunition depot, Port Chicago, Calif | 28 | | 28 | | 28 | 27 | | 27 | 1 |
| Awards of Indian Claims Commission | | 3,326 | 3,326 | | 3,326 | | 3,326 | 3,326 | |
| Payment to the city of Fort Smith, Ark | | 2 | 2 | | 2 | | 2 | 2 | |
| Total, Department of the Treasury | 4,480,112 | 7,266,068 | 11,746,178 | −440,106 | 11,306,072 | 188,720 | 5,097,627 | 5,286,349 | 6,019,725 |
| Undistributed [7] | | | | | | | 1,226 | 1,226 | −1,226 |

[1] Excluding trust and deposit fund accounts.

[2] Includes balances in 1953 and 1954 appropriation and other authorization accounts, and balances in no-year and multiyear appropriation and other authorization accounts.

[3] Includes all regular appropriations and all supplemental appropriations to date.

[4] Represents transfer of funds from one account to another within the same agency or among agencies; funds so transferred from parent accounts are merged with balances in recipient accounts, and all expenditures are charged against the recipient accounts and not against the parent accounts.

[5] Negative expenditures in these columns represent an excess of collections over disbursements, for example: credits in the expenditures of working funds represent advances to the funds from other accounts. Expenditures will be charged against these funds as work is performed or completed.

[6] This unexpended balance represents balances no longer available for expenditure under the appropriation where made and is available under this head for the liquidation of obligations legally incurred and certified for payment by the Comptroller General.

[7] Represents net differences resulting from variations in methods of reporting and classifying expenditure data. For this reason expenditures stated in this report may differ slightly from those reported in the Monthly Treasury Statement in certain line items.

NOTE.—Figures are rounded and will not necessarily add to totals.

Source: Fiscal Service, Bureau of Accounts, Department of the Treasury. (Expenditures are stated on the basis of checks issued and cash payments made as reported by Government disbursing officers.)